

<div> <div>2009-10 Rental Housing Development Assistance</div> <div>1ST QUARTER REPORT</div> <div>2003 - Present</div> </div>												
PROJECT NAME	Description	Developer	Location	Project Costs	AHFC Funds	%	Leveraged Funds	% Lev.	Project Start Date	Completion Date	# Units	Narrative
Completed:												
Blackland CDC	Families <50% & 60% MFI	Blackland CDC	78722	\$ 810,000	\$ 330,000	41%	\$ 480,000	59%	01/01/03	10/22/03	9	New construction - families
Oak Springs Villas	Elderly families <50% MFI	Volunteers of America	78702	\$ 4,149,415	\$ 466,715	11%	\$ 3,682,700	89%	05/15/03	07/22/04	56	New construction - elderly families
St. Louise House	Homeless families <50% MFI	Vincare Services of Austin	78751	\$ 599,910	\$ 169,810	28%	\$ 430,100	72%	02/13/03	08/01/04	11	Acquisition - transitional homeless families
Manor House	Persons w/disabilities <50% MFI	Volunteers of America	78723	\$ 988,260	\$ 260,960	26%	\$ 727,300	74%	08/24/01	08/15/04	11	Land acquisition/new construction - special needs families
Primrose of Shadow Creek	Elderly families <50% MFI	AHFC/Southwest Housing	78741	\$ 14,600,000	\$ 500,000	3%	\$ 14,100,000	97%	06/12/01	09/30/04	176	Land acquisition - elderly families
Cornerstone Apartments	Families w/disabilities <50% MFI	Mary Lee Community	78704	\$ 1,089,502	\$ 1,009,502	93%	\$ 80,000	7%	11/21/02	10/26/04	30	Rehabilitation - special needs families
Lyons Gardens	Elderly families <50% MFI	Family Eldercare	78702	\$ 5,590,500	\$ 800,000	14%	\$ 4,790,500	86%	04/29/03	11/18/04	54	New construction - elderly families
The Boulevards	Persons w/disabilities <50% MFI	United Cerebral Palsy Texas	78741	\$ 596,870	\$ 181,717	30%	\$ 415,153	70%	10/28/05	05/27/05	6	Acquisition - special needs families
Spring Terrace SRO	Homeless persons <50% MFI	Foundation Communities/AHFC	78752	\$ 4,785,956	\$ 2,000,000	42%	\$ 2,785,956	58%	12/20/05	06/30/07	140	Acquisition - homeless individuals
Villas on Sixth Apartments	Families <40% MFI & mixed inc.	AHFC/Campbell-Hogue	78702	\$ 17,568,949	\$ 500,000	3%	\$ 17,068,949	97%	12/01/04	08/31/07	160	Land acquisition - mixed income families
Guadalupe NDC	Families <50% & 60% MFI	Guadalupe NDC	78702	\$ 750,000	\$ 395,000	53%	\$ 355,000	47%	05/05/05	08/31/07	7	New construction - families
Blackland CDC	Families <50% & 60% MFI	Blackland CDC	78722	\$ 156,930	\$ 152,180	97%	\$ 4,750	3%	04/11/06	09/30/07	5	Rehabilitation - families
Veteran's Transitional Housing	Homeless veterans <50% MFI	Community Partnership for the Homeless	78704	\$ 549,227	\$ 123,163	22%	\$ 426,064	78%	08/31/06	09/30/07	15	Rehabilitation - transitional homeless veterans
Veteran's Transitional Housing	Homeless veterans <50% MFI	Community Partnership for the Homeless	78744	\$ 278,750	\$ 100,000	36%	\$ 178,750	64%	05/02/07	05/15/08	7	Acquisition - transitional homeless veterans
Skyline Terrace SRO	Homeless persons <50% MFI	Foundation Communities	78704	\$ 10,770,144	\$ 3,516,850	33%	\$ 7,253,294	67%	08/23/06	02/14/08	100	Acquisition/rehabilitation - homeless individuals
Garden Terrace II SRO Expansion	Homeless persons <50% MFI	Foundation Communities	78745	\$ 800,000	\$ 500,000	63%	\$ 300,000	38%	10/30/07	05/02/08	15	Rehabilitation - homeless individuals
LifeWorks Transitional	Homeless persons <50% MFI	Lifeworks	78704	\$ 603,664	\$ 300,000	50%	\$ 303,664	50%	05/04/06	06/30/08	12	Rehabilitation - transitional homeless individuals
City View at the Parks (Parker Lane Seniors Apt)	Elderly <50% MFI & mixed inc.	Parker Lane Seniors Apts.	78741	\$ 10,727,382	\$ 71,000	1%	\$ 10,656,382	99%	12/01/07	03/28/08	70	New construction - elderly families
La Vista de Guadalupe	Families <30%, 50% & 60% MFI	Guadalupe NDC	78702	\$ 5,921,000	\$ 2,138,239	36%	\$ 3,782,761	64%	12/12/07	09/26/08	22	New construction - families with \$445,000 amendment pending closing
Carol's House	Family <50% MFI	Accessible Housing Austin!, Inc.	78758	\$ 140,810	\$ 140,810	100%	\$ -	0%	06/26/08	08/11/08	1	Acquisition/ accessibility modification for 1 single-family house
CPH Neal Street	Single-parent families <50% MFI	Community Partnership for the Homeless	78702	\$ 705,900	\$ 500,000	71%	\$ 205,900	29%	01/31/08		6	New construction serving single-parent and homeless families <50% MFI
Completed and Released:												
Roosevelt Gardens Special Needs	Families w/HIV-AIDS <50% MFI	Project Transitions	78756	\$ 630,000	\$ 390,000	62%	\$ 240,000	38%	12/30/94	04/18/06	22	Acquisition/rehabilitation - families with HIV/AIDS
Guadalupe NDC	Families <50% & 60% MFI	Guadalupe NDC	78702	\$ 21,600	\$ 20,000	93%	\$ 1,600	7%	07/30/03	11/17/03	10	Rehabilitation - families
Cobblestone Court	Elderly families <50% MFI	National Church Residences	78745	\$ 4,292,400	\$ 500,000	12%	\$ 3,792,400	88%	06/03/98	09/30/00	69	Land acquisition/new construction - elderly families
Veteran's Transitional Housing	Homeless veterans <50% MF	Community Partnership for the Homeless	78744	\$ 466,000	\$ 39,500	8%	\$ 426,500	92%	06/29/98	09/30/98	4	Acquisition - transitional homeless veterans
SafePlace Transitiona	Homeless families <50% MFI	SafePlace	78741	\$ 2,931,200	\$ 500,000	17%	\$ 2,431,200	83%	06/18/98	09/30/01	105	Land acquisition - transitional homeless families
Pending closing, in construction or lease-up:												
NMF VI Special Needs	Persons w/disabilities <50% MFI	Austin-Travis Co. MHMR	78764	\$ 1,309,475	\$ 180,000	14%	\$ 1,129,475	86%	05/18/06	02/27/07	15	Rehabilitation - special needs families
NMF VII Special Needs	Persons w/disabilities <50% MFI	Austin-Travis Co. MHMR	78704	\$ 1,641,408	\$ 250,000	15%	\$ 1,391,408	85%	09/26/06		20	Rehabilitation - special needs families
Stoneridge Apartments	Families <50% MFI	Ardent Residential or Affiliate	78704	\$ 1,108,000	\$ 710,350	64%	\$ 397,650	36%			30	Rent buy down
UCP Austin Housing II	Persons w/disabilities <50% MFI	United Cerebral Palsy Texas	78757	\$ 1,217,168	\$ 500,000	41%	\$ 717,168	59%	03/27/08		10	Acquisition - special needs families
Blackshear NDC Rentals	Families <50% & 60% MFI	Blackshear NDC	78702	\$ 967,500	\$ 572,500	59%	\$ 395,000	41%			6	New construction for families <50% & 60% MFI
GNDC Goodwin	Families <50% & 60% MFI	Guadalupe NDC	78701	\$ 2,668,500	\$ 510,000	19%	\$ 2,158,500	81%			16	New construction serving families <50% & 60% MFI
Chestnut NRC Elderly Housing	Elderly families <50% MFI	Chestnut NRC	78723	\$ 3,000,000	\$ 750,000	25%	\$ 2,250,000	75%			21	Elderly families <50% MFI
NHSA Rental Housing	Families <50% and 60% MFI	Neighborhood Housing Services of Austin	78752	\$ 245,239	\$ 110,000	45%	\$ 135,239	55%	04/16/08		2	Rehab and new construction for families <50% and <60% MFI
Willows-Mary Lee (NC)	Families <30%, 50% & 80% MFI	Mary Lee Community	78704	\$ 4,472,560	\$ 2,250,000	50%	\$ 2,222,560	50%			64	Demolition of 2 existing building and new construction of 64 new apartment units
904-B Lydia Alley Flat	Families <30% MFI	Guadalupe NDC	78702	\$ 146,000	\$ 60,000	41%	\$ 86,000	59%			1	New construction of 1 single-family rental unit
Austin Children's Shelter -- Transitional	Families <30% MFI; Homeless children	Austin Children's Shelter	78723	\$ 2,181,527	\$ 1,000,000	46%	\$ 1,181,527	54%	06/26/08		28	Pre-development & construction of transitional housing for homeless children
GNDC 1 Goodwin	Families <50% & 60% MFI	Guadalupe NDC	78702	\$ 90,000	\$ 90,000	100%	\$ -	0%	02/06/08		2	New construction serving families <50% & 60% MFI
GNDC 0 Goodwin	Families <50% & 60% MFI	Guadalupe NDC	78702	\$ 20,000	\$ 20,000	100%	\$ -	0%	02/06/08		1	New construction serving families <50% & 60% MFI
St. Louise House II	Families <30% MFI	VinCare Services of Austin Foundation	78745	\$ 1,850,709	\$ 1,765,294	95%	\$ 85,415	5%	05/28/08		22	Acquisition/ accessibility modifications of transitional housing for homeless families
SOL Rental Housing Project	Families <30% <50% & 60% MFI	Guadalupe NDC	78721	\$ 1,701,760	\$ 850,000	50%	\$ 851,760	50%			8	Acquisition of single-family rental units
Park Place - Harold Crt (Mobile Loaves & Fishes)	Families <30% MFI	Mobile Loaves & Fishes	78721	\$ 1,774,500	\$ 1,774,500	100%	\$ -	0%			150	Infrastructure for housing for homeless families
Crisis Residential Services	Persons w/disabilities <50% MFI	Austin Travis County Mental Health Mental	78701	\$ 20,000	\$ 20,000	100%	\$ -	0%	05/20/08		41	Predevelopment services to assess rehabilitation of a facility intended to be used for crisis respite transitional housing