

# NHCD/AHFC Production Summary

October 1, 2009 - May 31, 2010

| Housing Development                       | Annual<br>Production<br>Goal | Accomp.<br>YTD<br>5/31/2010 |               | % of<br>Prod.<br>Goal |
|---|------------------------------|-----------------------------|---------------|-----------------------|
| Tenant-Based Rental Assistance            | 115                          | 102                         | Persons       | 89%                   |
| Architectural Barrier Rental              | 90                           | 31                          | Households    | 34%                   |
| Rental Housing Development Assistance     | 225                          | 158                         | Households    | 70%                   |
| Acquisition and Development               | 75                           | 20                          | Households    | 27%                   |
| Down Payment Assistance                   | 50                           | 69                          | Households    | 138%                  |
| Architectural Barrier Homeowner           | 360                          | 176                         | Households    | 49%                   |
| Emergency Home Repair                     | 475                          | 210                         | Households    | 44%                   |
| Homeowner Rehab                           | 25                           | 11                          | Households    | 44%                   |
| Materials Rebate                          | 20                           | 12                          | Households    | 60%                   |
| Lead Hazard Control                       | 29                           | 37                          | Households    | 128%                  |
|   | 1,464                        | 826                         |               | 56%                   |
|   |                              |                             |               |                       |
| Other Housing                             | Annual<br>Production<br>Goal | Accomp.<br>YTD<br>5/31/2010 |               | % of<br>Prod.<br>Goal |
| S.M.A.R.T. Housing                        | 750                          | 469                         | Households    | 63%                   |
| Holly Good Neighbor                       | 30                           | 1                           | Households    | 3%                    |
|   | 780                          | 470                         |               | 60%                   |
|   |                              |                             |               |                       |
| Community Development                     | Annual<br>Production<br>Goal | Accomp.<br>YTD<br>5/31/2010 |               | % of<br>Prod.<br>Goal |
| E. 11th&12th Acquisition & Development    | 7                            | 0                           | Jobs          | 0%                    |
| E. 11th&12th Historic Preservation        | 2                            | 0                           | Businesses    | 0%                    |
| E. 11th&12th Parking Facilities           | 4668                         | 4668                        | People        | 100%                  |
| CHDO Operations Loans                     | 7                            | 8                           | Organizations | 114%                  |
| Child Care Services                       | 324                          | 172                         | Persons       | 53%                   |
| Fair Housing and Tenant Counseling        | 549                          | 434                         | Persons       | 79%                   |
| Housing Smarts                            | 320                          | 224                         | Persons       | 70%                   |
| Elderly Services                          | 208                          | 157                         | Persons       | 75%                   |
| Youth Services                            | 159                          | 91                          | Persons       | 57%                   |
| Community Development Bank                | 6                            | 2                           | Jobs          | 33%                   |
| Microenterprise Technical Assistance      | 33                           | 18                          | Businesses    | 55%                   |
| Neighborhood Commercial Management        | 14                           | 0                           | Jobs          | 0%                    |
| Community Preservation and Revitalization | 2                            | 0                           | Businesses    | 0%                    |
|   | 6,299                        | 5,774                       |               | 92%                   |

*Public Facilities is not listed in the Action Plan for households served; however, it is included in the monthly status report.*