

# NHCD/AHFC Production Summary

October 1, 2009 - June 30, 2010

Housing Development	Annual Production Goal	Accomp. YTD 6/30/2010		% of Prod. Goal
Tenant-Based Rental Assistance	115	105	Persons	91%
Architectural Barrier Rental	90	32	Households	36%
Rental Housing Development Assistance	225	160	Households	71%
Acquisition and Development	75	30	Households	40%
Down Payment Assistance	50	84	Households	168%
Architectural Barrier Homeowner	360	195	Households	54%
Emergency Home Repair	475	262	Households	55%
Homeowner Rehab	25	12	Households	48%
Materials Rebate	20	12	Households	60%
Lead Hazard Control	29	43	Households	148%
	1,464	935		64%
Other Housing	Annual Production Goal	Accomp. YTD 6/30/2010		% of Prod. Goal
S.M.A.R.T. Housing	750	544	Households	73%
Holly Good Neighbor	30	1	Households	3%
	780	545		70%
Community Development	Annual Production Goal	Accomp. YTD 6/30/2010		% of Prod. Goal
E. 11th&12th Acquisition & Development	7	0	Jobs	0%
E. 11th&12th Historic Preservation	2	0	Businesses	0%
E. 11th&12th Parking Facilities	4668	4668	People	100%
CHDO Operations Loans	7	8	Organizations	114%
Child Care Services	324	210	Persons	65%
Fair Housing and Tenant Counseling	549	489	Persons	89%
Housing Smarts	320	246	Persons	77%
Elderly Services	208	167	Persons	80%
Youth Services	159	94	Persons	59%
Community Development Bank	6	2	Jobs	33%
Microenterprise Technical Assistance	33	18	Businesses	55%
Neighborhood Commercial Management	14	0	Jobs	0%
Community Preservation and Revitalization	2	0	Businesses	0%
	6,299	5,902		94%

*Public Facilities is not listed in the Action Plan for households served; however, it is included in the monthly status report.*