

# Program Status Report

June 2010

## Housing Development

### Owner-Occupied Services

#### Lead Hazard Control

**Program Description:** HUD's office of Healthy Homes, awarded a \$3M Lead Hazard Control Grant to the City of Austin in the Spring of 2007. The lead hazard control grant provides services for 162 eligible households for the three-year grant period targeting homeowners and renters earning 80 percent or below of MFI with children under the age of six and living in homes built prior to 1978. In February 2010, HUD extended the grant term through the end of February 2011 and increased the number of households to be served to 200.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$1,898,473		\$724,108		38%	\$317,670	\$0	\$0	\$856,694	55%
Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
29	43	148%	6	Households	17	13	7	6	0

**6/30/2010 Highlights:** In June, the LeadSmart Program provided program information to volunteers assisting with outreach efforts in the east side of Austin. The Program continues outreach efforts in neighborhoods where abatements are being conducted by placing yard signs at job sites and with contractors walking door to door and distributing information. Ten calls were received from outreach efforts, and eight applications were accepted. To date, the Lead Smart program has completed 171 Lead Hazard reductions.

## Other Housing

### S.M.A.R.T. Housing

#### S.M.A.R.T. Housing

**Program Description:** S.M.A.R.T. Housing™ assists non-profit and for-profit builders to create housing that is safe, located in mixed-income neighborhoods, accessible, reasonably-priced, transit-oriented, and that meets Austin Energy's Green Building and accessibility standards. The goal of the S.M.A.R.T. Housing program is to stimulate the production of new housing that is Safe, Mixed-Income, Accessible, Reasonably-Priced, Transit-Oriented, and meets Green Building and accessibility standards.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$273,142		\$81,034		30%	\$26,481	\$0	\$0	\$165,627	39%		
Production							% Median Family Income				
Goal	YTD	%	Month	Type			0-30	31-50	51-60	61-80	80+
750	544	73%	75	Households			NA	NA	NA	NA	NA

**6/30/2010 Highlights:** The goal of the S.M.A.R.T. Housing program is to stimulate the production of new housing that is Safe, Mixed-Income, Accessible, Reasonably-Priced, Transit-Oriented, and meets Green Building and accessibility standards. The annual goal is to complete 750 new single-family and multi-family units. With June's 57 single-family units and 18 multi-family units completed in the ninth month of the fiscal year, the 544 total units represent 73 percent of the annual goal. An additional goal is that 40 percent of the units serve families at or below 80 percent MFI. Through the current month of 2010, 50 percent of the units completed serve families at or below 80 percent MFI.

## Holly Good Neighbor

### Holly Good Neighbor

**Program Description:** The Holly Good Neighbor program provides repairs and rehabilitation to owner-occupied homes closest to the Holly Power Plant. Austin Energy funds the program, administered by the Neighborhood Housing and Community Development Office (NHCD), and facilitated by the Austin Housing Finance Corporation (AHFC). Eligible home repairs include: exterior paint, roofing, electrical system work, plumbing, foundation work, HVAC system and solar panels. Eligible income is 100 percent or below of MFI, and \$10,000 of the \$30,000 per house allocated is provided as a grant.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$1,066,419		\$39,679		4%	\$59,320	\$0	\$0	\$967,420	9%
Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
30	1	3%	0	Households	NA	NA	NA	NA	NA

**6/30/2010 Highlights:** In June, one project is under construction with seven roof projects distributed to the roofing contractor. Specification verification with each home-owner is also being conducted to allow for project distribution to the two contractors awarded contracts in May. 125 homes have been repaired in the program's seven year history.

## Community Development

### *Commercial Revitalization*

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$2,077,084	\$87,541	4%	\$190,129	\$0	\$0	\$1,799,413	13%

### E. 11th&12th Acquisition & Development

**Program Description:** This project creates and/or retains jobs for low- and moderate-income individuals by providing small business loans. Borrowing entities may be eligible for gap financing for up to 40 percent of eligible project costs.

Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
7	0	0%	0	Jobs	NA	NA	NA	NA	NA
--	0	NA	0	People	NA	NA	NA	NA	NA

**6/30/2010 Highlights:** An East 11th and 12th Street project, located in the 1200 Block of East 11th Street, is currently under construction. When completed and leased in 2010, this project will result in seven new jobs.

### E. 11th&12th Historic Preservation

**Program Description:** This project provides financial assistance to owners of eligible historic commercial or civic buildings for renovation activities to prevent and/or eliminate the "slum and blight" influences in the area.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$477,332		\$11,895		2%	\$3,570	\$0	\$0	\$461,867	3%		
Production							% Median Family Income				
Goal	YTD	%	Month	Type			0-30	31-50	51-60	61-80	80+
2	0	0%	0	Businesses			NA	NA	NA	NA	NA

**6/30/2010 Highlights:** Two projects underway are the historic renovation of the Dedrick-Hamilton house to be utilized as the African-American Cultural and Heritage Facility and the Herman Schieffer house, (recently known as the Eastroom) that is owned by the Austin Revitalization Authority and planned for office space. Expenditures are related to staff's time working on this project.

## **E. 11th&12th Parking Facilities**

Program Description: This project funds the development of community parking in order to support the economic growth of the Urban Renewal corridors.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$304,000		\$21,076		7%	\$3,513	\$0	\$0	\$279,411	8%		
Production							% Median Family Income				
Goal	YTD	%	Month	Type			0-30	31-50	51-60	61-80	80+
4668	4668	100%	0	People			NA	NA	NA	NA	NA

6/30/2010 Highlights: During the month of June, no new parking facilities were created. NHCD staff is surveying the parking requirements of the commercially zoned parcels at East 12th and Chicon Street area to determine area parking needs.

## ***Neighborhood Revitalization***

### **Child Care Services**

Program Description: This program, through contracts with the City of Austin's Health and Human Services Department (HHSD), increases the supply of quality child care by providing services to children from low-income families whose gross income is less than 80 percent of the MFI and who reside within the Austin city limits. The components of the program serve families in crisis, children of teen parents who are attending school, and families in work, school, or job training.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$688,250		\$312,656		45%	\$247,584	\$89,760	\$0	\$38,250	94%
Production							% Median Family Income		
Goal	YTD	%	Month	Type					
					0-30	31-50	51-60	61-80	80+
324	210	65%	38	Persons	179	22	7	0	2

6/30/2010 Highlights: This program, through contracts with the City of Austin's Health and Human Services Department (HHSD), increases the supply of quality child care by providing service to children from low-income families whose income is 30% or less than the medium family income for the City limits of Austin. AISD Teen - 04, Child Inc. EHS -34, Child Inc Teen - 00, Family Connections - 00, Generations - 00. For the months thru June 2010, 210 children have been served. AISD Teen & Child Inc EHS submitted May amounts in June.

### **Senior Services**

Program Description: The Health and Human Services Department (HHSD), via a contract with Family Eldercare, provides services that help prevent and protect seniors from becoming victims of abuse, neglect, or exploitation. Persons must meet income, age, & residential eligibility requirements.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$136,250		\$78,137		57%	\$55,863	\$0	\$0	\$2,250	98%
Production							% Median Family Income		
Goal	YTD	%	Month	Type					
					0-30	31-50	51-60	61-80	80+
208	167	80%	10	Persons	155	9	0	2	1

6/30/2010 Highlights: The Health and Human Service Department (HHSD), via a contract with Family Eldercare, provides services that help prevent and protect seniors from becoming victims of abuse, neglect, or exploitation. Persons must meet income, age, & residential eligibility requirements. Bill Payer - 03, Elder Shelter - 00 Guardianship - 02, In-Home Care 05. The total for the month of June is 10. Total clients served overall is 167. Numbers represent May reporting submission.

## Youth Support

Program Description: The Youth and Family Assessment Center (YFAC) provides access to holistic, wraparound services and support to youth who are designated at-risk and their families. The program has three components that provide differing levels of intervention and support: school-based intensive wraparound, community-based wraparound, and summer camps.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$234,331		\$166,986		71%	\$36,714	\$0	\$0	\$30,631	87%
Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
159	94	59%	3	Persons	72	21	1	0	0

6/30/2010 Highlights: The Youth and Family Assessment Center (YFAC) provides access to holistic, wraparound services and support to youth who are designated at-risk and their families. The program has three components that provide differing levels of intervention and support: school-based intensive wraparound support, community-based wraparound support, and summer camps. For the month of June 2010, three clients were served. The total number of youth clients served for the year is 94. May amounts (2,025.40) were submitted in June for reporting purposes.

## *Small Business Development*

### Community Development Bank

Program Description: The Community Development Bank's (CDB) purpose is to provide funds to PeopleFund to administer a loan program that offers flexible capital and technical assistance to small and minority businesses that are expanding or relocating to low-income areas. The performance goal for this program is job creation or retention for low- to moderate-income individuals.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$171,764		\$75,000		44%	\$87,500	\$0	\$0	\$9,264	95%		
Production							% Median Family Income				
Goal	YTD	%	Month	Type			0-30	31-50	51-60	61-80	80+
6	2	33%	0	Jobs			0	0	0	0	0

6/30/2010 Highlights: The Community Development Bank's (CDB) purpose is to provide funds to a Community Development Financial Institution (CDFI) to administer a loan program that provides flexible capital and technical assistance to small and minority businesses that are expanding or relocating to low-income area. A contract is signed and is being set up in the system for payment processing. For the months of October, November, and December, no jobs were created. For the month of January a job agreement was signed with one company that anticipates creating four jobs this year. People Fund has serviced five companies for Loan Packaging Servicing, six Loan Administration services, two Loan Creations, and nine Loans as a result of assistance received and eight businesses receiving Loan servicing assistance. No jobs have been created for the month of June.

### Microenterprise Technical Assistance

Program Description: The Microenterprise Technical Assistance (META) Program provides operational funds for the administration of training and technical assistance for qualified microenterprises in the City of Austin. HUD defines a Microenterprise as either a business which has five or fewer employees, one being the owner, or an individual who the subrecipient determines is actively working towards developing a business that is expected to be a Microenterprise.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$200,000		\$72,889		36%	\$127,111	\$0	\$0	\$0	100%		
Production							% Median Family Income				
Goal	YTD	%	Month	Type			0-30	31-50	51-60	61-80	80+
33	18	55%	0	Businesses			8	5	4	1	0

6/30/2010 Highlights: The Microenterprise Technical Assistance (META) Program provides operational funds for the administration of training and technical assistance for qualified microenterprises in the City of Austin. HUD defines a Microenterprise as either a business which has five or fewer employees, one being the owner, or an individual who the subrecipient determines is actively working towards developing a business that is expected to be a Microenterprise. Certified Microenterprise Businessess serviced for the year is 18.

## **Neighborhood Commercial Management**

Program Description: The Neighborhood Commercial Management Program (NCMP) is a revolving loan pool, which provides gap financing to eligible borrowing businesses that have operated for two or more years. These small business loans, which provide gap financing, can be used for acquisition of land and improvements, various fixed costs, new construction, and leasehold improvements.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$1,642,117		\$49,061		3%	\$25,000	\$0	\$0	\$1,568,057	5%
Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
14	0	0%	0	Jobs	0	0	0	0	0

6/30/2010 No applications were received or processed in June 2010.  
Highlights:

## **Community Preservation and Revitalization**

Program Description: The Community, Preservation, and Revitalization Program (CP&R) Business Loan Program provides financial assistance in the form of small business loans to financially and geographically qualified small businesses within or willing to locate to the CP&R Zone. Primary Target Areas:

1. Area of East Austin bounded by I-35 from Manor Road to Riverside Drive; 2. Riverside Drive from I-35 to SH 71; 3. SH 71 from Riverside Drive to US 183; 4. US 183 from SH71 to Manor Road; and 5. Manor Road from US 183 to I-35.

Budget		Expenditures		% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$75,000		\$0		0%	\$0	\$0	\$0	\$75,000	0%
Production							% Median Family Income		
Goal	YTD	%	Month	Type	0-30 31-50 51-60 61-80 80+				
2	0	0%	0	Businesses	NA NA NA NA NA				

6/30/2010 No applications were received or processed in June 2010.  
Highlights:

## **Façade Improvement**

Program Description: This project will provide financial assistance to owners of eligible commercial buildings for renovation/rehabilitation to exterior facades. The program offers up to \$30,000 to each business for upgrades. The eligible Area encompasses the East 12th Street corridor, from IH 35 to Airport Blvd, and the East 11th Street corridor, from Branch Street to Navasota Street, Rosewood Avenue from Navasota to Chicon street, 7th street from I-H 35 to Airport Blvd and Manor Road from I-H 35 to Airport Blvd.

Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
7	0	0%	0	Businesses	NA	NA	NA	NA	NA

6/30/2010 No applications were received or processed in June 2010.  
Highlights: