

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/23/11
Austin Energy
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$20,000 in cooperative agreement funds from the U.S. Department of Energy (DOE) and amending the Fiscal Year 2010-2011 Austin Energy Operating Budget of Ordinance No. 20100913-002 to appropriate \$20,000 to continue the Solar City Partnership to promote the use of solar energy.

CURRENT YEAR IMPACT:

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
DOE - US Department of Energy			
03/15/10 - 04/30/12	0	20,000	20,000
Total	0	20,000	20,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

N/A

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	20,000	0	0	0	0
Total Expenditures	20,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This requested budget amendment extends existing funding from the DOE to Austin Energy for the grant period from March 15, 2010 to April 30, 2012.

This grant was designed to advance the efforts of the City of Austin and Austin Energy, meeting near and long-term commitments, policies, and goals.