

## M/WBE Summary

Bid documents were distributed to 16 general contractors. Bids were opened on May 5, 2011. Excel Construction Services, LLC. submitted the lowest of eight bids received :

Excel Construction Services, LLC., Leander, TX	\$2,230,000
Matous Construction, Ltd., Belton, TX	\$2,332,000
Quest Civil Constructors, Inc., Phoenix, AZ	\$2,656,565
Prota, Inc., Austin, TX	\$2,715,328
Keystone Construction, Inc., Austin, TX	\$2,755,000
Laughlin-Thyssen, Inc., Houston, TX	\$2,945,275
Austin Engineering Co., Inc., Austin, TX	\$2,996,850
Holloman Utilities Corp., Converse, TX	\$3,164,200

The contractor's choice of work methodology provides for eleven areas of subcontracting opportunities which are listed below. Participation subgoals stated in the solicitation were **1.45%** African American; **2.17%** Hispanic; **0.20%** Native/Asian, **1.23%** WBE. The bids included three allowances totaling \$450,000 to cover rehabilitation of leaky expansion joints inside the filter water channel, replacement of filter outlet piping and motor rehabilitation repairs. The total participation estimated on the base bid amount of \$1,780,000:

NON M/WBE TOTAL – PRIME	\$1,074,878	60.39%
Excel Construction Services, LLC.	1,074,878	60.39%

MBE TOTAL – SUBCONTRACTORS	\$6,974	<b>0.39%</b>
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<u>Hispanic Subtotal</u>	\$6,974	0.39%
(FH) T. Morales Company, Florence, TX (electrical)	\$1,500	0.08%
(FH) ABC Erosion Control Inc., Leander, TX (erosion control)	\$5,474	0.31%

WBE TOTAL – SUBCONTRACTORS	\$8,855	<b>0.50%</b>
(FW) Diva Imaging, Austin, TX (photography)	\$4,300	0.24%
(FW) Central Texas Reinforcement, Inc., Austin, TX (steel)	\$4,555	0.26%

NON M/WBE TOTAL – SUBCONTRACTORS	\$689,293	38.72%
Seguin Fabricators, Ltd., Seguin, TX (fabricated steel)	\$ 39,380	2.21%
CMC Rebar, Austin, TX (reinforcing steel)	\$11,825	0.66%
Restek, Manchaca, TX (sealant crack and joints)	\$3,500	0.20%
AAR, Inc., Austin, TX (demolition services)	\$8,789	0.49%
Alpha Painting & Decorating Co., Inc., Round Rock, TX (painting)	\$22,549	1.27%
E.H. Wachs Company, Lincolnshire, IL (valves and appurtenances)	\$42,865	2.41%
HD Supply Waterworks, San Antonio, TX (valves and appurtenances)	\$560,385	31.48%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Matous Construction, Ltd., Belton, TX	\$1,882,000
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55.60% NON M/WBE prime participation; 1.49% African American, 2.20% Hispanic, 0.20% Native/Asian; 2.25% WBE; 38.26% Non M/WBE subcontractor participation.

THIRD BIDDER - Quest Civil Constructors, Inc., Phoenix, AZ	\$2,206,565
69.04% NON M/WBE prime participation; 1.48% African American, 2.67% Hispanic, 0.20% Native/Asian; 1.26% WBE; 25.35% Non M/WBE subcontractor participation.	