

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/23/11
Transportation

SUBJECT: Authorize the negotiation and execution of a professional services agreement with PB AMERICAS, INC./PARSONS BRINCKERHOFF AMERICAS, INC., Austin, TX, or one of the other qualified responders to RFQ Solicitation CLMP082, to provide engineering services for the IH35 Corridor Development Program, a 2010 Mobility Bond Project, with an amount not to exceed \$1,000,000.

CURRENT YEAR IMPACT:

Project Name:	IH 35 Preliminary Engineering
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2010 Mobility Bonds P1
Fund/Dept/Unit:	8181-2507-2013

Current Budget	1,125,000
Unencumbered Balance	1,109,674
This Action	<u>(1,000,000)</u>
Estimated Available	<u>109,674</u>

ANALYSIS / ADDITIONAL INFORMATION: The selected firm will develop a series of short-, mid- and long-range context sensitive solutions (CSS) that might be carried out by the City, Texas Department of Transportation (TXDOT) or other relevant stakeholders to provide improved mobility along the corridor within the existing footprint of the facility, including options for transit and/or managed lanes, and for improved connectivity across the corridor.