

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

6/23/11  
Emergency Medical Services  
Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$3,333 in Injury Prevention grant funds from the Capital Area Trauma Regional Advisory Council, and amending the Fiscal Year 2010-2011 Emergency Medical Services Department Operating Budget Special Revenue Fund (Ordinance 20100913-002) to appropriate \$3,333 for supply costs related to the Emergency Medical Service's Child Passenger Safety Seat Program.

**CURRENT YEAR IMPACT:**

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
Capital Area Trauma Regional Advisory Council			
5/1/2011 - 8/31/2011	0	3,333	3,333
Total	0	3,333	3,333
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

N/A

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	3,333	0	0	0	0
Total Expenditures	3,333	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** Acceptance of these funds will allow Austin-Travis County EMS to purchase higher weight child safety seats to accommodate children who are too large for a standard seat. Additionally, Austin-Travis County EMS will purchase signage and safety items such as traffic cones, which assist in program promotion and the creation of a safe structured setting for our events. These items are permanent program assets and will be used at all events. The entire grant award of \$3,333 is appropriated in the fiscal year of the grant's start date. No General Fund impact from this grant is anticipated.