

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/23/2011
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance accepting \$48,360 in grant funds from the State of Texas, Office of Governor, Criminal Justice Division; and amending the Fiscal Year 2010-2011 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$48,360 for the Austin Police Department project entitled APD Anti-Gang Strategies and Programs.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
APD Anti-Gang Strategies			
May 1, 2011-August 31, 2011	\$0	\$48,360	\$48,360
TOTAL	<u>\$0</u>	<u>\$48,360</u>	<u>\$48,360</u>
FTEs	0.00	1.00	1.00

Continues funding for an already grant funded FTE