

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/23/11
Austin Water Utility

SUBJECT: Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Texas Department of Transportation (TXDOT) for relocation of existing water lines in conflict with the TXDOT SH 71 East at Riverside Road Project (CSJ: 0113-13-149) in the amount of \$1,585,678 plus a \$237,851.70 contingency, for a total contract amount not to exceed \$1,823,529.70.

CURRENT YEAR IMPACT:

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| Department: | Austin Water Utility |
| Project Name: | SH 71 @ Riverside |
| Fund/Department/Unit: | 3960 2207 7287 |
| Funding Source: | |
| Current Appropriation: | 3,605,000.00 |
| Unencumbered Balance: | 3,422,788.00 |
| Amount of This Action: | (1,823,529.70) |
| Remaining Balance: | <u>1,599,258.30</u> |

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| Total Amount of this Action | <u><u>1,823,529.70</u></u> |
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ANALYSIS / ADDITIONAL INFORMATION:

This project includes relocation of existing water lines in conflict with the TXDOT Roadway and Intersection Improvements at SH 71 East and Riverside Road.

This project will relocate 2,712 linear feet of factory restrained 24" ductile iron water pipe, 20 linear feet of 16" ductile iron water pipe, 300 linear feet of 12" ductile iron water pipe, 148 linear feet of 6" ductile iron water pipe, as well as 400 linear feet of 48" encasing pipe. The project also includes 6", 8", 12" and 24" gate valves, fire hydrants, ductile iron fittings, and trench excavation safety protective systems. Construction dates are dependent upon the TXDOT letting schedule. Work is currently scheduled to begin in August 2011.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 15% contingency has been included to allow for the expeditious processing of any change orders.

This project is located within zip code 78741.