

**City of Austin Response to STP MM Call for Projects: Applications Recommended,
June 8, 2011 (Not in Priority Order)**

Dept.	Project	Cost Estimate	CAMPO Activity Center Set-Aside? ¹	Bike/Ped Set-Aside? ²
ATD	Traffic Management Center (To Include Advanced Traffic Management System & Dynamic Message Signs)	3,845,250	Yes	No
ATD	Braker Lane	540,800	No	No
ATD	Parmer Lane/Dessau Road Intersection Improvements	1,697,440	No	No
ATD	RM 620/RM 2222 Intersection Improvements	3,182,700	Yes	No
ATD	S. Congress Avenue Improvements	8,160,000	No	No
ATD	Urban Rail Preliminary Engineering	5,008,375	Yes	No
PDR	Sabine Street Reconstruction (3rd to 7th)	9,800,000	Yes	Yes
PW	Bicycle Share - Bicycle Safety Program	2,500,000	Yes	Yes
PW	Mopac Bicycle Bridge at Barton Creek - Phase 1	2,500,000	No	Yes
PW	North Lamar Sidewalks	1,500,000	No	Yes
--	TOTAL	38,734,565	--	

Notes: ¹ Of the approximate \$74 million in STP MM funding available to the CAMPO 5-County Region, FY 2012 - 2014, 50% or about \$37.5 million is to support CAMPO Activity Centers (may overlap with Bike/Pedestrian set-aside).

² Of the approximate \$74 million in STP MM funding available to the CAMPO 5-County Region, FY 2012 - 2014, 15% or possibly \$11.1 million, is set-aside for Bicycle/Pedestrian projects and programs (may overlap with Centers Set-Aside).