

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/23/11

CONTACT DEPARTMENT(S): Austin Water Utility, Contract & Land Management, Planning & Development Review

FUND(S): General Fund, Austin Water Utility, Capital Projects Management Fund

SUBJECT: Approve the waiver or reimbursement of site development and impact fees not to exceed \$4,500 related to the installation of a tranquility garden at University Medical Center Brackenridge and the associated relocation of a City Water line.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,005.50	Site Development Permit Fee (Planning and Development Review)
\$1,020.90	Capital Recovery Fee (Austin Water)
\$435.00	Easement Releases Application Fee (Contract and Land Management-Real Estate)
\$1,925.00	Inspection Fee (Planning and Development Review)
\$4,386.40	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: Waiving fees for this project results in unrealized revenue for the General Fund, Planning and Development Review Department, Capital Projects Management Fund, Contract and Land Management Department, and Austin Water Utility. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.