

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

6/23/11
Police
General Fund

SUBJECT: Approve the waiver of certain fees for the July 4th North Shoal Creek Neighborhood Association Independence Day Parade sponsored by the North Shoal Creek Neighborhood Association which is to be held Monday, July 4, 2011 beginning at the Crosscreek at Winding Walk.

CURRENT YEAR IMPACT:

Fees Waived:

\$232	Austin Police Department
\$232	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$75 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$157 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.