

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/23/11

CONTACT DEPARTMENT(S):

Austin Transportation, Parks and Recreation

FUND(S):

General Fund, Transportation Fund

SUBJECT: Approve the waiver of certain fees and requirements for the 22nd annual Travis County and City of Austin Employees Juneteenth Celebration 2011 which is to be held Friday, June 17, 2011 at Woolridge Park Plaza.

CURRENT YEAR IMPACT:

Fees Waived:

\$300	Staff Time (Parks and Recreation)
\$75	Rental Fee (Parks and Recreation)
\$250	Application Fee (Austin Transportation)
\$76	Safety Inspection Fee (Austin Transportation)
\$33	Sound Amplification Fee (Austin Transportation)
\$100	Street Event Permit Fee (Austin Transportation)
\$270	Parking Space Use Fee (Austin Transportation)
\$35	Parking Application Fee (Austin Transportation)
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\$1,139	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department, and Transportation Fund, Austin Transportation Department. Any fee requirements above this total are the responsibility of the applicant. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.