

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

6/23/11
Police
General Fund

SUBJECT: Approve the waiver of certain fees for the Blue Lapis Light aerial dance performance "Devotion" which is to be held the weeks of June 15-19 and June 23-26, 2011 at the Seaholm Power Plant Intake Building.

CURRENT YEAR IMPACT:

Fees Waived:

\$350	Lake Patrol Costs
\$350	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$200 to his fee waiver allocation budget and Council Member Cole has agreed to apply \$150 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.