

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

6/23/11  
Parks and Recreation  
General Fund

**SUBJECT:** Approve the waiver of certain fees for the Splash for Cash 2011 event sponsored by the Friends of Austin State Supported Living Center which is to be held July 16, 2011 at the Balcones, Dick Nichols, Murchison and Givens pools.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$275	Pool Rental Fees
\$125	Staff Fees (Lifeguards)
\$400	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$134 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$133 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$133 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.