

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

6/23/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain pool entry fees for the Summer Day Camp sponsored by the Young Women's Christian Association (YWCA) which is to be held July 6 and 27, 2010 at Garrison Pool located at 6001 Manchaca Rd.

CURRENT YEAR IMPACT:

Fees Waived:

\$60	Pool Rental Fees
\$60	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$60 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.