



## **City of Austin FY 2011-12 Budget Recommendations**

### **Neighborhood Housing and Community Development**

Austin City Council  
June 23, 2011

1



## **Key Highlights**

- Draft FY 2011-12 Action Plan
- Federal Funds
- Funding Recommendations
- Sources and Uses



## Draft FY 2011-12 Action Plan

- Responsive to the Department of Housing & Urban Development's (HUD) guidelines to serve as the application for four formula grant programs:
  - *Community Development Block Grant (CDBG)*
  - HOME Investment Partnership (HOME)
  - Housing Opportunities for Persons with AIDS (HOPWA)
  - Emergency Shelter Grant (ESG).
- Outlines fiscal year goals and priorities - based on the strategies outlined in the 5-Year Consolidated Plan.
- Developed in accordance with the Citizen Participation Plan



## Public Input

- Three public hearings on community needs assessment
  - March 8: Community Development Commission (CDC)
  - March 29: Community Development Commission (CDC)
  - April 7: Austin City Council
- Six neighborhood meetings
  - March 22: Hancock Community Center
  - March 22: Montopolis Recreation Center
  - March 23: Parque Zaragosa Recreation Center
  - March 31: Trinity Center
  - April 6: Virginia L. Brown/St. Johns Community Center
- *Eight enhanced outreach opportunities*
  - Housing Smarts/Housing Counseling Class, Imagine Austin Housing and Neighborhood Building Block Working Group, Getting Connected® Business Resource Fair, APD Region III Commander's Forum, Our Lady of Guadalupe Church, Austin City Council meeting, Conley-Gurrero Senior Activity Center, and Austin Tenants' Council fair housing event.



## FY 2009-14 Consolidated Plan Priorities

### High Priorities

Homeless/Special Needs  
Renter Assistance  
Homebuyer Assistance  
Homeowner Assistance  
Housing Developer  
Assistance  
Commercial Revitalization  
Small Business Assistance

### Medium Priorities

Public Facilities

### Low Priorities

Infrastructure



## FY 2011-12 Federal Funds

The City of Austin's allocation for the four entitlement grants for both the current fiscal year as well for fiscal year 2011-12 is as follows:

FISCAL YEAR	CDBG	HOME	ESG	HOPWA	TOTAL
1) Federal Funds					
•FY 2010-2011 Funding	8,157,148	4,531,817	330,444	1,103,927	14,123,336
•FY 2011-2012 Funding	6,877,946	4,017,139	330,481	1,096,976	12,322,542
Gap \$	(1,279,202)	(514,678)	37	(6,951)	(1,800,794)
%	-15.7%	-11.4%	0.0%	-0.6%	-12.8%

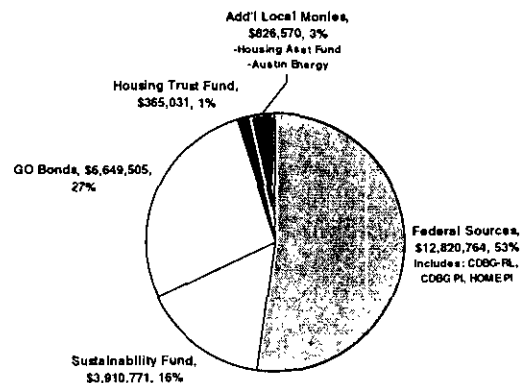


## Key Recommendations

- **Debt Service Payments – Section 108 Loans**
  - Draft FY 2011-12 Action Plan proposes debt service payments be funded with \$1.1M local funding, addressing the funding gap in CDBG.
- **Reduce funding for Down Payment Assistance Program**
  - The \$530,000 reduction will help the shortfall in the HOME Investment Partnership grant allocation.

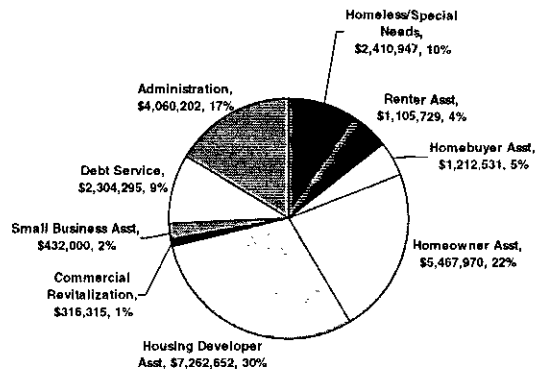


## Proposed FY 2011-12 Source of New Funds (\$24.5M)





## Proposed FY 2011-12 Use of New Funds (\$24.5M)



**Public Hearing**