

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

7/28/11
Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$363,250 in American Recovery and Reinvestment Act (ARRA) grant funds administered through the State Energy Conservation Office (SECO) and amending the Fiscal Year 2010-2011 Austin Energy Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate such grant funds, and authorize negotiation and execution of grant agreement between SECO and Austin Energy for the installation of a solar photovoltaic system at the City of Austin's George Washington Carver Museum and Library.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Alternate Energy
Fund/Dept/Unit:	3120-1107-7619
Funding Source:	Current Revenue
Current Appropriation	24,640,284
Unencumbered Balance	1,811,260
Amount of This Action	(100,000)
Estimated Available	<u>1,711,260</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$363,250 is available from the State Energy Conservation Office. Austin Energy will fund an in-kind match in the amount of \$100,000, available in the Fiscal Year 2011 Capital Budget of Austin Energy.