

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

7/28/11  
Financial and Administrative Services

**SUBJECT:** Authorize execution of a construction contract with FORSYTHE BROTHERS INFRASTRUCTURE, LLC, Austin, Texas for Berkman Fire Station #18 Driveway Renovation in an amount not to exceed \$76,500.

**CURRENT YEAR IMPACT:**

Project Name:	Berkman Fire Station #18 Driveway Renovation
Project Authorization:	2010-2011 Capital Budget
Fund/Department/Unit:	8560-7407-0038
Funding Source:	General Fund CIP Appropriations
Current Appropriation:	324,000.00
Unencumbered Balance:	149,367.77
Amount of This Action:	76,500.00
Remaining Balance:	<u>72,867.77</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The scope of this project involves replacement of one (1) fire station driveway exhibiting structural concrete failures located at Fire Station #18, 6311 Berkman Dr. Fire Station #18 is a multi-bay station constructed in 1965 and exhibits severe structural failure of the driveway as determined through geotechnical investigations and surveys. Remedial repairs to these failures are difficult and costly and constant maintenance will be required. Complete removal and replacement will provide an expected design life of 20 years or more.

The removal of the existing concrete driveway will have some affect on neighboring properties due to the noise. Residential areas surround the station, and appropriate outreach efforts will be undertaken to notify residents when and how long the project should take. When the contractor will be closing down the apron/sidewalk for replacement, citizens will be routed around the work area. Contractor is allowed to use temporary traffic controls while this work is being done, staging of all equipment/materials will be on the fire station property.

The contract allows 45 calendar days for completion of this project. The project site is located in the 78723 zip code area.