

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

7/28/11  
Austin Water Utility

**SUBJECT.** Authorize execution of Change Order #4 to the construction contract with AUSTIN UNDERGROUND, INC., Austin, TX, (MBE 93.08%) for the West Austin Sanitary Sewer Overflow Abatement project in the amount of \$74,273.38, for a total contract amount not to exceed \$1,217,731.66.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	West Austin SSO
Fund/Department/Unit:	4570 2307 8526
Funding Source:	Commercial Paper
Current Appropriation:	1,719,450.00
Unencumbered Balance:	103,745.53
Amount of This Action:	<u>(74,273.38)</u>
Remaining Balance:	<u>29,472.15</u>
Total Amount of this Action	<u><u>74,273.38</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project includes replacement of existing concrete wastewater line on West 46<sup>th</sup> Street, Shoalwood Avenue, Burnet Road, Shoal Creek Boulevard, Cary Drive, White Horse Trail, and Nasco Drive with approximately 3,000 linear feet of 8-inch PVC wastewater line. The existing wastewater lines have deteriorated and overflows have occurred due to the deteriorated pipe.

This change order is for replacement of concrete wastewater service connections originally installed in 1953 on Shoal Creek Boulevard. These additional service connections are needed due to an extension of the new wastewater line an additional 615 linear feet along Shoal Creek Boulevard. The extension of the wastewater line is needed to avoid an existing ATT/SWBT duct bank which runs parallel to the existing wastewater line. The new extended wastewater line will connect to an existing manhole and alleviate future conflicts with the telecommunications infrastructure.