

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

7/28/11  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of an amendment to the professional services agreement with ELLERBE BECKET INC., Minneapolis, MN, for architectural consulting services for Austin Energy's new System Control Center in the amount of \$230,240.34, including an increase of authorization in the amount of \$165,154.34, plus a contingency in the amount of \$50,000, for a total not-to-exceed authorization increase of \$215,154.34, and total not-to-exceed contract amount of \$5,167,837.11.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Support Services
Fund/Dept/Unit:	3310-1107-5327
Funding Source:	Commercial Paper
Current Appropriation	93,263,000
Unencumbered Balance	2,408,061
Amount of This Action	<u>(215,154.34)</u>
Remaining Balance	<u>2,192,907</u>
Total Amount of this Action	<u>215,154.34</u>

**ANALYSIS / ADDITIONAL INFORMATION:**

This proposed amendment will provide for additional Construction Phase services required due to a revision in the construction schedule for Austin Energy's new System Control Center (SCC) located at 2500 Montopolis Drive. From August 2009 to present, the estimated duration of the Construction Phase has increased from 14 months to 20 months primarily due to adjustments in the bid schedule mandated by City processes. This additional six months must be provided for, but is allocated as a separate task and will only be charged when and if used.

The consultant has completed the design for this facility and is now working with DPR Construction, Inc., the Construction Manager at Risk, to ensure the effective implementation of the design through the Construction Phase.