

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

7/28/11
Public Works

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with HDR ENGINEERING, INC., Austin, TX for design services for the Bowie Underpass in the amount of \$504,046 for a total contract amount not to exceed \$2,259,061.

CURRENT YEAR IMPACT:

Project Name:	Bowie Underpass
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Dept/Unit:	8601 6207 5401

Current Budget	1,000,000
Unencumbered Balance	1,000,000
This Action	<u>(504,046)</u>
Estimated Available	<u>495,954</u>

ANALYSIS / ADDITIONAL INFORMATION: This additional authorization is requested to complete the design for the second phase of the Pfluger Bridge Extension Project, which will include the Bowie Underpass, Union Pacific Railroad (UPRR) Bridge span replacement, and North Lamar Pedestrian Crossing. This project will provide a safe and alternative transportation choice for bicyclists and pedestrians across the barrier formed by the UPRR.

