

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

7/28/11
Health and Human Services
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$281,267 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), WIC PROGRAM, Austin, TX; and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$281,267 for maintaining WIC services.

CURRENT YEAR IMPACT:

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
Women, Infants and Children (WIC) Special Supplemental			
Nutrition Program			
10/01/2010-09/30/2011	6,178,761	281,267	6,460,028
Total	6,178,761	281,267	6,460,028
FTEs	98.00	0.00	98.00

FIVE-YEAR IMPACT:

N/A

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	6,460,028	0	0	0	0
Total Expenditures	6,460,028	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The Supplemental Nutrition Program for Women, Infants, and Children (WIC) is a preventive program that targets women and children below 185% of federal poverty level. The WIC Program provides nutrition education, breastfeeding support, and nutritious foods to pregnant women, infants, and children up to age five. There will be \$252,423 of these funds targeted to the Breastfeeding Peer Counselor area, \$17,844 for Dietetic Internship, \$8,000 for Registered Dietitian and an additional \$3,000 targeted for the mini-obesity projects that include the Walk with WIC, Wok with WIC, and Montopolis WIC Garden projects. The entire grant award of \$5,000 is appropriated in the fiscal year of the grant's start date. The General Fund will not be required to contribute to this grant.