

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

28-Jul-11
Health and Human Services
Ordinance

SUBJECT: Approve an ordinance accepting \$35,000 in grant funds from the NATIONAL ASSOCIATION OF COUNTY & CITY HEALTH OFFICIALS, and amending the Fiscal Year 2010-2011 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$35,000 to fund a community health assessment and community health improvement plan for Austin/Travis County.

CURRENT YEAR IMPACT:

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
NACCHO Community Health Demonstration Site			
07/05/11 - 12/15/12	0	35,000	35,000
Total	0	35,000	35,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	35,000	0	0	0	0
Total Expenditures	35,000	0	0	0	0
Net Impact	0 #	0 #	0 #	0 #	0

ANALYSIS / ADDITIONAL INFORMATION: The National Association of County & City Health Officials (NACCHO) has allocated funds to the City's Health and Human Services Department (HHSD) to increase its readiness to apply for national public health accreditation with the Public Health Accreditation Board (PHAB). The funds will defray the costs associated with implementing a Community Health Improvement Process with community partners to develop a Community Health Profile and Community Health Improvement Plan that satisfy PHAB's application prerequisites. As a demonstration site, HHSD will serve as a model for meaningful local health department collaboration with the local public health system partners throughout the community health improvement process.

As part of this grant, HHSD and community stakeholders will receive training and technical assistance on using quality improvement and quality planning techniques to develop a robust Profile and actionable Improvement Plan.