

**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2010-2011 SUSTAINABILITY FUND, THE GENERAL FUND BUDGET STABILIZATION RESERVE FUND, AND THE GENERAL FUND HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20100913-002) TO APPROPRIATE \$550,000 FOR SOCIAL SERVICES CONTRACTS FOR YOUTH PROGRAMS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2010-2011 Sustainability Fund (Ordinance No. 20100913-002) to increase expenditure appropriations in the amount of \$350,000 for funding for social services contracts for youth programs.

**PART 2.** The Council amends the Fiscal Year 2010-2011 General Fund Budget Stabilization Reserve Fund (Ordinance No. 20100913-002) to reduce the fund balance in the amount of \$200,000.

**PART 3.** The Council amends the General Fund Health and Human Services Department Operating Budget (Ordinance No. 20100913-002) to increase appropriations in the amount of \$200,000 for funding for social services contracts for youth programs.

**PART 4.** This ordinance takes effect on \_\_\_\_\_, 2011.

**PASSED AND APPROVED**

\_\_\_\_\_, 2011

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Lee Leffingwell  
Mayor

**APPROVED:** \_\_\_\_\_  
Karen M. Kennard  
City Attorney

**ATTEST:** \_\_\_\_\_  
Shirley A. Gentry  
City Clerk