

09-28-2011 RW Part C-ASA Amendment

All Department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.

ATTACHMENT A

PERFORMANCE MEASURES:

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

The grant funds distribution for grant period 2011 is as follow:

<u>Service Category:</u>	<u>2011 Budget</u>	<u>Change</u>	<u>Revised Amount</u>
Outpatient & Ambulatory Medical Care	\$283,927		\$283,927
Local AIDS Pharmaceutical Assistance	\$204,010		\$204,010
Quality Management	\$ 1,700		\$ 1,700
Oral Health Care	\$158,177	\$25,000	\$183,177
Medical Transportation Services	\$ 73,660		\$ 73,660
Non-Medical Case Management	\$ 30,000	\$ 1,102	\$ 31,102
<i>Total Ryan White Part C Services</i>	<i>\$751,474</i>	<i>\$26,102</i>	<i>\$777,576</i>
Administration	\$ 87,238		\$ 87,238
Quality Management	\$ 33,671		\$ 33,671
Total Ryan White Part C Grant	\$872,383	\$26,102	\$898,485