

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

7/28/11
 Library
 Special Revenue

SUBJECT: Approve an ordinance accepting \$4,000 in grant funds from the National Endowment for the Humanities and amending the Fiscal Year 2010-2011 Library Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$4,000 for the People & Stories/Gente y Cuentos Grant Program.

CURRENT YEAR IMPACT:

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
National Endowment for the Humanities			
6/10/2011 - 09/30/2013	0	4,000	4,000
Total	0	4,000	4,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

N/A

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	4,000	0	0	0	0
Total Expenditures	4,000	0	0	0	0
Net Impact	0 #	0 #	0 #	0 #	0

ANALYSIS / ADDITIONAL INFORMATION: This \$4,000 grant from the National Endowment for the Humanities is part of the People and Stories/Gente y Cuentos Story Talk Project. The People and Stories organization will bring a reading and discussion program to young adults in twenty libraries in ten states. At the conclusion of each of the four series, People and Stories will submit \$1,000 for a total of \$4,000 to the City of Austin Library Department. The entire grant award is appropriated in the fiscal year of the grant's start date. No future fiscal impact from this grant is anticipated.