

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

7/28/11
 Library
 Special Revenue

SUBJECT: Approve an ordinance accepting \$750 in grant funds from the Texas State Library and Archive Commission (TSLAC) and amending Fiscal Year 2010-2011 Library Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$750 to send up to three librarians or other qualified personnel to a TEAL Tech Training Exchange workshop.

CURRENT YEAR IMPACT:

| | 2010-11 Approved | This Action | 2010-11 Amended |
|---|---------------------|----------------|--------------------|
| Special Revenue Fund | | | |
| Texas State Library and Archives Commission (TSLAC) | | | |
| 05/11/2011 - 08/31/2013 | 0 | 750 | 750 |
| Total | 0 | 750 | 750 |
| FTEs | 0.00 | 0.00 | 0.00 |

FIVE-YEAR IMPACT:

| | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue | 750 | 0 | 0 | 0 | 0 |
| Total Expenditures | 750 | 0 | 0 | 0 | 0 |
| Net Impact | 0 | 0 | 0 | 0 | 0 |

ANALYSIS / ADDITIONAL INFORMATION: This \$750 grant funding enables three librarians to attend a Technology Expertise, Access and Learning (TEAL) workshop entitled "TEAL Tech Training Exchange". The workshop provides librarians or other qualified personnel managing and/or conducting training in BTOP-funded public computer centers the tools, skills, and resources necessary to expand and/or improve existing technology and workforce development training for Library customers. The entire grant award is appropriated in the fiscal year of the grant's start date. The General Fund will not be required to contribute to this grant.