

Chapter 5

Activity Tables

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 5: Activity Tables

STIMULUS PROJECT UPDATES

The City of Austin received \$7.6 million in stimulus funds, in response to applications submitted to the U.S. Department of Housing and Urban Development (HUD) and the Texas Department of Housing and Community Affairs (TDHCA). The applications for Stimulus funds include:

- A \$2 million application for the Community Development Block Grant (CDBG-R) Program;
- A \$3.1 million application for the Homeless Prevention and Rapid Re-Housing (HPRP) Program; and
- A \$2.5 million application for Housing and Economic Recovery Act (HERA) submitted to TDHCA.

American Recovery and Reinvestment Act (ARRA) Funding

Community Development Block Grants (CDBG-R) (\$2 million)

The award is based on three major criteria: 1) sustainable, well-financed, established efforts; 2) yield significant results for the community; and 3) tangible results for the residents, especially low- to moderate-income populations and neighborhoods. CDBG-R guidelines issued May 5, 2009, set clear overall priorities to maximize job creation and economic benefit. Projects and project statuses are below:

\$500,000 for Lifeworks' East Austin Youth and Family Resource Center

A forgivable loan in the amount of \$500,000 was granted to LifeWorks, a local non-profit, for the purchase of land to construct a 32,000 square foot Resource Center to expand critical workforce and provide mental health services to low income populations. The center is scheduled to open in Mid-2011. The completed project will sustain 130 professional jobs and will create 20 construction jobs during the construction of the facility. The facility will have retail space that will create 20 part-time jobs. The facility will be located at the Northeast corner of Pleasant Valley and Lyons Road in Austin, Texas 78702. More information can be found at www.lifeworksweb.org.

Project Status: LifeWorks acquired the land in November 2009. The initial construction was delayed due to financing difficulties and rising construction costs. Construction on the project began in Mid-February 2011. Preliminary work consisted of parking lot excavation and initial foundation work.

\$500,000 for PeopleFund's Center for Economic Opportunity

People Fund, another Austin non-profit, received a forgivable loan in the amount of \$500,000 for the construction of the Center for Economic Opportunity. This completed, two-story facility provides comprehensive services to local small businesses and low- to moderate-income homebuyers. The facility also provides affordable office space to small businesses and serves as an incubator for small businesses. The facility is located at 2921 E. 17th Street, Austin, Texas 78702. More information can be found at www.peoplefund.org.

Project Status: The Center for Economic Opportunity opened for business in October 2010. The project created 23 construction jobs and to date, PeopleFund has hired 6 Full-

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 5: Activity Tables

Time Equivalent (FTE) employees. These positions consisted of customer service positions, economic development manager positions and business development positions

\$552,703 for African-American Cultural and Heritage Facility

The creation of the African-American Cultural and Heritage Facility (formerly the Dedrick-Hamilton House) was a result of the City's African-American Quality of Life Initiative recommendation from November 2008, Austin voters confirmed support of the Cultural Facility in the bond election in an amount of \$1.5 million. In May 2009, Austin City Council approved an additional \$550,000 in stimulus funding from the U.S. Department of Housing and Urban Development (HUD) for the project. This Facility is planned as the anchor facility for the newly established African-American Heritage District and is to house a Visitor's Bureau, Pro Arts Collective, Inc. and Capital City African-American Chamber of Commerce. It will be located at 912 E. 11th Street, Austin, Texas 78702. More information can be found at www.ci.austin.tx.us/stimulus/. The project was fully funded in October of 2010.

Project Status: Building design is complete and construction is underway. Project completion is scheduled for July 2012.

\$250,000 for New Sidewalks in Central East Austin

The City of Austin received \$250,000 in CDBG-R funds to support the construction of sidewalks in Central East Austin, Texas. The proposed sidewalks were chosen with community input and are located in disadvantaged neighborhoods. The exact locations of the two miles of sidewalks are: the 1100 to 1200 blocks of Poquito Street, the 100-1000 blocks of Springdale Avenue, and the 100-400 blocks of San Marcos Street. The zip codes for the projects are 78702, 78721, and 78702 respectively. More information can be found at www.ci.austin.tx.us/stimulus/.

Project Status: The sidewalk project is completed and created 17 jobs. The jobs created include: Concrete Finishers, Front End Loaders, Tractor Operators, and Flaggers.

Administration

In addition to receiving approval for four projects, the City of Austin also received approval to spend \$203,003 in Administrative Dollars to administer the CDBG-R projects. Project Coordinator administrative work is being conducted at 1000 East 11th Street, Austin, Texas 78702. Responsibilities include coordination and reviewing construction related projects, assisting in the monitoring of project budgets, ensuring compliance with City and other regulatory requirements, and reviewing performance reports and processing pay requests. Technical assistance is also provided as necessary.

Project Status: To date, 5 FTEs have been created since commencement of the stimulus grant.

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 5: Activity Tables

Homeless Prevention & Rapid Re-housing Program (HPRP) (\$3.1 million)

The Homeless Prevention and Rapid Re-housing Program, which is administered by the Austin/Travis County Health and Human Services Department (HHSD), has three primary goals: 1) Prevention: Prevent people from becoming homeless whenever possible; 2) Diversion: Intervene when people enter shelters and divert them into housing; and 3) Rapid Re-Housing: Move people who become homeless into permanent housing as quickly as possible. Projects and project statuses are below:

\$480,000 for Caritas of Austin (HPRP Outreach and Intake Specialists)

To identify, assess and qualify potential clients and to expand outreach to key eligible populations. An estimated 2,000 individuals will be served over two years.

Project Status: Direct client services were implemented on December 1, 2009. The project is on target for completion by July 2012.

\$240,000 for Caritas of Austin (Housing Locator and Inspector Services)

To identify and inspect available housing; negotiate with landlords; liaison between potential eligible tenants and landlords; and follow-up point of contact for landlords and tenants.

Project Status: Direct client services were implemented in December 1, 2009. The project is on target for completion by July 2012.

\$120,000 for Austin Tenants' Council (Tenant Mediation and Legal Services)

To expand existing mediation services for HPRP clients to resolve tenant/landlord disputes and will secure allowable legal services. An estimated 800 HPRP households will be served over two years.

Project Status: Direct client services were implemented on December 1, 2009. The project is on target for completion by July 2012.

\$1,970,000 for LifeWorks (Rent, Utilities and Other Direct Financial Assistance)

To provide short- or medium-term rent assistance to prevent homelessness or to re-house homeless households. Other financial assistance includes utilities, deposits, moving expenses and hotel/motel vouchers. An estimated 2,000 individuals will be served over two years.

Project Status: Direct client services were implemented in December 1, 2009. The project is on target for completion by July 2012.

\$102,000 for Homeless Management Information System

Project Status: Direct client services were implemented in December 1, 2009. The project is on target for completion by July 2012.

Administration

Project Status: The balance of the \$3.1 million is \$153,000 for Administration of HPRP activities.

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 5: Activity Tables

Housing and Economic Recovery Act (HERA) Funding (\$2.5 million)

The City of Austin applied for Neighborhood Stabilization Program (NSP) funds established by the Housing and Economic Recovery Act (HERA) of 2008 with the goal of creating permanent affordability rental opportunities. These federal funds are distributed by the Texas Department of Housing and Community Affairs (TDHCA). The City received \$2.5 million in NSP funding which will be used to purchase and rehab/renovate foreclosed homes, construct new single-family dwellings on vacant lots, and provide administrative costs. The NSP award was modified to approximately \$2 million in January 2011 to reflect the actual costs of acquisition and rehabilitation of foreclosed homes the City was able to purchase and the actual costs of the new construction.

The City of Austin's application proposes that after rehabilitation/construction, AHFC will sell the properties to homebuyers earning at or below 50 percent of MFI. Initially the program targeted zip code 78744 (Southeast Austin) and zip code 78758 (Northwest Austin), two areas in Austin that have seen the highest number of foreclosures; however, TDHCA modified the guidelines and now allows the cities to purchase within their full jurisdiction. The City of Austin now concentrates on its entire jurisdiction for potential purchases. TDHCA agreed to amend the NSP contract with AHFC to include construction of single-family homes on vacant, infill lots in the Frontier at Montana Subdivision.

Project Status: To date, NHCD staff has acquired the four foreclosed properties in southeast Austin, and have completed two of the rehabs. The other two rehabs should be completed by late May 2011. NHCD staff has marketed the foreclosed properties and are currently working with several potential homebuyers to verify their income eligibility and credit worthiness. One foreclosed property has a pending contract. For these properties TDHCA is offering up to \$30,000 of Down Payment Assistance and a 0 percent interest 30-year loan. These properties will be sold to households earning at or below 50 percent or below of MFI

Construction of the twelve new single-family homes began in late March 2011. The construction is expected to be completed by the mid-summer of 2011. Two of the 12 homes will be sold to households earning at or below 50 percent of MFI, the other ten units will be sold to households earning at or below 80 percent of MFI. NHCD has begun to market the homes

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

HOMELESS/ SPECIAL NEEDS				
Consolidated Plan 2009-14 Priority: Homeless/Special Needs Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2011-12 Goal	Funding Sources
Homeless/Special Needs	High	Persons experiencing homelessness, elderly, persons with disabilities, at-risk youth, low-income families, and persons living with HIV/AIDS	9,832	ESG, HOPWA, CDBG, SF

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Austin Resource Center for the Homeless (ARCH) - ESG10: Shelter Operation and Maintenance			
IDIS Project # 6			
PROJECT DESCRIPTION			
<p>The City of Austin/Travis County Health and Human Services Department (HHSD) contracts with a private nonprofit organization to operate the Austin Resource Center for the Homeless (ARCH). All clients served in the ARCH have low- to moderate-incomes and are at or below 50 percent of median family income (MFI). Emergency Shelter Grant (ESG) funds are used to provide maintenance and operations for this program. The ARCH provides emergency shelter to adult males experiencing homelessness through its Overnight Shelter program, and provides Day Sleeping for adult males and females experiencing homelessness. The ARCH provides basic services such as showers, laundry facilities, mailing addresses, telephone use, and lockers through its Day Resource Program. The Day Resource Program also includes a number of services such as mental health care, legal assistance, and employment assistance provided by co-located agencies. In addition, ARCH houses the Healthcare for the Homeless clinic.</p>			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 8,500 People			
The ARCH will serve individuals with its Night Sleeping, Day Sleeping and Day Resource Program. All clients will be entered into the Homeless Management Information Systems database.			
FUNDING			
Fund Source(s) Emergency Shelter Grant			
FY 2011-12 New Funding \$261,726			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03T Operating Costs of Homeless/AIDS Patients Programs ▼	
		Priority Need Category	
		Homeless/HIV/AIDS ▼	Eligibility
			Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2012
		Citation	570.201e
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Austin/Travis County Health and Human Services Department (ATCHHSD), Communicable Disease Unit - (Essential) ESG10: Homeless Essential Services			
IDIS Project # 5			
PROJECT DESCRIPTION			
The Communicable Disease Unit of the Austin/Travis County Health and Human Services Department (HHSD) provides intensive case management to persons experiencing homelessness and living with HIV/AIDS who are not utilizing shelter services. This project uses Emergency Shelter Grants (ESG) to provide essential services by connecting eligible clients with safe and stable housing.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 35 People			
The Communicable Disease Unit will serve persons experiencing homelessness, living with HIV/AIDS and their families by providing supportive services.			
FUNDING			
Fund Source(s) Emergency Shelter Grant			
FY 2011-12 New Funding \$52,233			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	05 Public Services (General) 570.201(e) ▼		
	Priority Need Category		Eligibility
	Homeless/HIV/AIDS ▼		Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2012
		Citation	570.201e
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Short-Term Rent, Mortgage, and Utility (STRMU)			
IDIS Project # 2			
PROJECT DESCRIPTION			
The City of Austin/Travis County Health and Human Services Department (HHSD) contracts with AIDS Services of Austin (ASA) to manage the Short-Term Rent, Mortgage, and Utility Assistance program (STRMU). ASA collaborates with case managers from four community-based organizations to provide persons living with HIV/AIDS and their families access to housing, medical and supportive services. STRMU provides monthly payments to eligible clients who are at risk of becoming homeless and allows clients to remain in their current residence. The program limits its support to three months, with a cap of \$600 per month; however, the time limit may be waived for clients based on medical needs.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 220 Households			
STRMU will provide short-term housing assistance to prevent homelessness of the renters or homeowners. It will help maintain a stable living environment for households who experience financial crisis and possible loss of their housing arrangement.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2011-12 New Funding \$138,779			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Address Public Housing Needs <input type="checkbox"/> Help Persons with Disabilities	05Q Subsistence Payments 570.204		▼
	Priority Need Category		Eligibility
	Homeless/HIV/AIDS ▼		LMC ▼
Objective Category	Outcome Category	Subrecipient Subrecipient Private	
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2012	
		Citation 570.204	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Tenant-Based Rental Assistance (TBRA)			
IDIS Project # 41			
PROJECT DESCRIPTION			
The City of Austin/Travis County Health and Human Services Department (HHSD) contracts with AIDS Services of Austin (ASA) to manage the Tenant-Based Rental Assistance (TBRA) program. The program provides rent, mortgage, and utility assistance for income-eligible persons living with HIV/AIDS and their families. Income eligibility is restricted to families earning an income at or below 10 percent of Median Family Income (MFI) and for a one person household with zero income. The program goal is to prevent homelessness and support independent living of persons living with HIV/AIDS.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 122 Households			
TBRA will provide rent, mortgage, and utility assistance to meet the urgent needs of eligible persons living with HIV/AIDS and their families. The goal is to prevent homelessness and support independent living of persons with HIV/AIDS who access the program through HIV/AIDS case management.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2011-12 New Funding \$543,511			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category		Subrecipient	Subrecipient Private
Decent Housing ▼		Affordability ▼	Expected Completion Date 9/30/2012
			Citation 570.204
			Location Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Permanent Housing Placement (PHP)			
IDIS Project # 42			
PROJECT DESCRIPTION			
The City of Austin/Travis County Health and Human Services Department (HHSD) contracts with AIDS Services of Austin (ASA) to manage the Permanent Housing Placement (PHP) program. The goal of PHP is to assist eligible clients in establishing permanent residence where on-going occupancy is expected to continue; thereby reducing homelessness or risk of homelessness and increase access to HIV/AIDS care and support. The program may provide clients and their families with first month's rent, security deposit, and utility connection fees.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 102 Households			
PHP will assist eligible clients establish permanent residence where on-going occupancy is expected to continue. The clients and their families will also receive payment of first month's rent, when necessary to secure permanent housing and will complement other forms of HOPWA housing assistance.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2011-12 New Funding \$54,370			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category		Subrecipient	Subrecipient Private
Decent Housing ▼		Expected Completion Date	9/30/2012
Affordability ▼		Citation	570.204
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Short-Term Supportive Housing (STSH)			
IDIS Project #: 28			
PROJECT DESCRIPTION			
The City of Austin/Travis County Health and Human Services Department (HHSD) contracts with AIDS Services of Austin (ASA) to manage the Short-Term Supportive Housing (STSH) program. The STSH program provides short-term emergency shelter needs to families experiencing homelessness and persons living with HIV/AIDS. Short-term facilities provide temporary shelter (up to 60 days in a six month period) to prevent homelessness and allows an opportunity to develop an individualized housing and service plan to guide the client's linkage to permanent housing.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 44 Households			
STSH will provide temporary shelter to eligible clients to address immediate housing needs. Clients will receive case management services to assist them in securing other types of long-term, permanent, and stable housing.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2011-12 New Funding \$39,785			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Address Public Housing Needs <input type="checkbox"/> Help Persons with Disabilities	<div>05Q Subsistence Payments 570.204 ▼</div>		
	Priority Need Category		Eligibility
	<div>Homeless/HIV/AIDS ▼</div>		<div>LMC ▼</div>
Objective Category	Outcome Category	Subrecipient Subrecipient Private	
<div>Decent Housing ▼</div>	<div>Affordability ▼</div>	Expected Completion Date 9/30/2012	
		Citation 570.204	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Transitional Housing			
IDIS Project # 30			
PROJECT DESCRIPTION			
The City of Austin/Travis County Health and Human Services Department (HHSD) contracts with Project Transitions for transitional housing services designed to increased housing stability, reduce homelessness and increase access to care and support. Transitional Housing provides facility-based and scattered-site housing with support services to persons living with HIV/AIDS. A variety of supportive services are offered to all clients including: facility-based meals, life skills, counseling, substance abuse relapse prevention support, client advocacy, transportation, and assistance with obtaining permanent housing. Case managers ensure that clients are informed of availabilities medical and supportive services, and provide referrals and assistance in accessing those services. Project Transitions has 30 apartments located in two agency-owned facilities and other apartments that are leased throughout the community.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 49 Households			
Transitional Housing will provide housing and supportive services to eligible clients to increase stability and reduce homelessness.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2011-12 New Funding \$191,855			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2012
		Citation	570.204
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Supportive Services			
IDIS Project # 29			
PROJECT DESCRIPTION			
Project Transitions administers the Supportive Services program and provides residential supportive services assisting persons living with HIV/AIDS to stabilize their living situation and address care needs. The program is designed to increase housing stability, reduce homelessness and increase access to care and support. A variety of supportive services are offered to all clients including: facility-based meals, life skills, counseling, substance abuse relapse prevention support, client advocacy, transportation, and assistance with obtaining permanent housing. Case managers ensure that clients are informed of availability medical and supportive services, and provide referrals and assistance in accessing those services. Project Transitions has 30 apartments located in two agency-owned facilities and other apartments that are leased throughout the community.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 49 Households			
Supportive Services will assist persons living with HIV/AIDS to stabilize their living situation and help address care needs.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2011-12 New Funding \$95,767			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2012	
		Citation 570.204	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Child Care Services			
IDIS Project # 8			
PROJECT DESCRIPTION			
The Austin/Travis County Health and Human Services Department (HHSD) contracts with child care providers for services that increase the supply of quality child care. The program provides services to children from low-income families with gross incomes less than 200 percent of Federal Poverty Guidelines who reside in Austin.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 344 People			
Child Care Services will increase the supply of child care for low-income families. Social service contracts through HHSD will provide: 1) child care vouchers for families experiencing homelessness or are near-homelessness, families in crisis, and parents enrolled in self-sufficiency programs; 2) direct child care services for teen parents who are attending school; and 3) direct child care services through the Early Head Start child development program.			
FUNDING			
Fund Source(s) CDBG, SF			
FY 2011-12 New Funding \$688,250			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05 Public Services (General) 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient Private 570.500c	
		Expected Completion Date 9/30/2012	
Suitable Living Environment ▼	Availability/Accessibility ▼	Citation 570.201e	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Senior Services			
IDIS Project # 21			
PROJECT DESCRIPTION			
The Austin/Travis County Health and Human Services Department (HHSD) contracts with a subrecipient to provide guardianship and bill payer services that help prevent and protect seniors from becoming victims of abuse, neglect, or financial exploitation. Persons must meet income, age, and residential eligibility requirements.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 208 People			
Senior Services will provide legal protection for low-income seniors who are at risk of abusive, neglectful, or financially exploitative situations.			
FUNDING			
Fund Source(s) CDBG, SF			
FY 2011-12 New Funding \$136,471			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05A Senior Services 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC - ▼
Objective Category	Outcome Categories	Subrecipient	
Suitable Living Environment ▼	Availability/Accessibility ▼	Private 570.500c	
		Expected Completion Date	
		9/30/2012	
		Citation	
		570.201e	
		Location	
		Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Youth Support Services			
IDIS Project # 24			
PROJECT DESCRIPTION			
The Youth Support Services provides access to holistic, wraparound services and support to youth designated as at-risk and their families. The program, in partnership with the youth and their family, addresses the needs and challenges of the youth's situation to improve functioning in school, the community, and home. The program's three components provide different levels of intervention: school-based intensive wraparound services, community-based wraparound services, and summer camps.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 159 People			
Youth Support Services will serve youth designated at-risk and their families. The services and support will be customized to the youth and family and will be delivered utilizing the wraparound model. The interventions will focus on the areas of basic needs, mental health services, educational support, and social enrichment. Services will continue to be accessed through designated schools and community centers.			
FUNDING			
Fund Source(s) CDBG, SF			
FY 2011-12 New Funding \$208,200			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	05D Youth Services 570.201(e) ▼		
	Priority Need Category		Eligibility
	Public Services ▼		LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	
		9/30/2012	
		Citation	
		570.201e	
		Location	
		Community Wide	

City of Austin FY 2011-12 Action Plan
Chapter 5: Activity Tables

RENTER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Renter Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2011-12 Goal	Funding Sources
Renter Assistance	High	Persons experiencing homelessness, persons with disabilities, vulnerable populations, and low-income households	689	HOME, CDBG, GO Bonds, SF

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Tenant-Based Rental Assistance (TBRA)			
IDIS Project # 22			
PROJECT DESCRIPTION			
The Tenant-Based Rental Assistance (TBRA) program provides rental housing subsidies and security deposits to eligible families who may otherwise be homeless.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 115 Households			
The Austin Housing Finance Corporation (AHFC) will oversee the TBRA program and contracts with The Housing Authority of the City of Austin (HACA) and the Salvation Army to administer program services.			
FUNDING			
Fund Source(s) HOME, SF			
FY 2011-12 New Funding \$567,000			
PROJECT INFORMATION			
Project Primary Purpose: <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) ▼		
	Priority Need Category Assisted Housing ▼		Eligibility Not Applicable ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2012	
		Citation 92.209	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Architectural Barrier Removal (ABR) - Rental			
IDIS Project # 4			
PROJECT DESCRIPTION			
The Architectural Barrier Removal (ABR) Rental Program modifies or retrofits the living quarters of eligible, low income elderly and severely disabled renters to make their housing more accessible. Households with incomes earning at or below 80 percent MFI are eligible. Eligible households can receive up to \$15,000 per year through the ABR Rental Program.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 25 Households			
The ABR Program will benefit eligible clients by installing physical improvements in housing units to assist with accessibility for daily living.			
FUNDING			
Fund Source(s) GO Bonds			
FY 2011-12 New Funding \$250,000			
PROJECT INFORMATION			
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 14A Rehab; Single-Unit Residential 570.202 ▼		
	Priority Need Category Rental Housing ▼		Eligibility LMH ▼
Objective Category	Outcome Categories	Subrecipient Local Government	
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2012	
		Citation 570.202	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Tenants' Rights Assistance			
IDIS Project # 23			
PROJECT DESCRIPTION			
Neighborhood Housing and Community Development (NHCD) contracts with the Austin Tenants' Council to administer the Tenant's Rights Assistance program. The objectives of this program are: 1) facilitate mediation services between landlords and low- to moderate-income tenants to complete health and safety related repairs in rental units, which will help maintain reasonable habitability standards; 2) provide direct counseling and technical assistance to low-income renters regarding tenant/landlord issues; 3) provide public education and information through workshops and public forums on landlord/tenant relationships and educate renters on their rights as well as their responsibilities under the law; and 4) identify fair housing complaints that can be investigated and may assist in resolving, reducing or minimizing discriminatory housing practices.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 549 People			
This program will provide mediation, counseling, public information, and assistance to help the community identify fair housing complaints. The program will also further fair housing in the elimination of discrimination, including the present effects of past discrimination, and the elimination of de facto residential segregation.			
FUNDING			
Fund Source(s) CDBG, SF			
FY 2011-12 New Funding \$288,729			
PROJECT INFORMATION			
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 05K Tenant/Landlord Counseling 570.201(e) ▼		
	Priority Need Category Public Services ▼		Eligibility LMC ▼
Objective Category	Outcome Categories	Subrecipient Private 570.500c	
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2012	
		Citation 570.201e	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

HOMEBUYER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Renter Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2011-12 Goal	Funding Sources
Homebuyer Assistance	High	Low- and moderate-income households and persons with disabilities	353	CDBG, HOME, HOME-PI, SF, HTF

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Housing Smarts - Housing Counseling			
IDIS Project #		Non-Federal Funds	
PROJECT DESCRIPTION			
<p>The Housing Smarts program offers housing counseling to City of Austin residents who earn at or below of 80 percent of MFI. The counseling is offered in English and Spanish. Housing Smarts has two classroom curriculums. The pre-purchase counseling that provides financial literacy skills such as budgeting and credit, and mortgage finance; and the post-purchase class provides foreclosure prevention counseling to homeowners who may find themselves at risk of losing their homes. Housing Smarts also offers individual one-on-one counseling sessions to both pre and post purchase participants. The last component of Housing Smarts is the train-the-trainer scholarship offered to community non-profits that want to address housing financial literacy issues in their individual communities. In FY 2011-12, the goal for the Housing Smarts program is 240, the foreclosure prevention counseling goal is 40, and the Spanish homebuyer counseling goal is 40.</p>			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		320 People	
<p>The program's class participants will receive certified home buyer education from a nationally ranked curriculum. Those completing all nine hours of instruction will receive a certificate of completion that satisfies the homebuyer education component for many local mortgage lenders. Pre-purchase one-on-one counseling sessions will provide counseling to potential homebuyers to assist in the home buying process. Post purchase counseling will assist current homebuyers maintain homeownership, including necessary advocacy regarding foreclosure prevention.</p>			
FUNDING			
Fund Source(s) SF, HTF FY 2011-12 New Funding \$100,098			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Not Applicable with Non-Federal Funds	
		Priority Need Category	Eligibility
		Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2012
		Citation	N/A
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Down Payment Assistance (DPA)			
IDIS Project # 10			
PROJECT DESCRIPTION			
<p>The Down Payment Assistance (DPA) program provides deferred and forgivable, zero-interest loans to low- and moderate-income first-time homebuyers to assist them with the down payment and closing costs of their</p> <p>Option 1) The amount of assistance per household will not exceed \$10,000 per household. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the ten-year affordability period. Eligible income for DPA is at or below 80 percent of MFI.</p> <p>Option 2) DPA funds up to \$40,000, as a deferred, 30-year, zero percent interest loan, with a shared-equity provision and a City of Austin "right of first refusal" provision. This DPA option is not forgivable. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the 30-year affordability period. Eligible income for DPA is at or below 80 percent of MFI.</p>			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 33 Households			
<p>The DPA Program will enable potential homeowners to overcome the obstacles preventing them from obtaining a home by providing assistance with down payment, closing costs, prepaid expenses, and/or mortgage assistance. Outreach for this program is done through community presentations, housing fairs, lender and real estate agent trainings, and to public housing authority residents. One-on-one program education with staff or legal representation regarding details of the program will be required for homeowners that utilize Option 2 with a shared-equity and "right of first refusal." All Down Payment Assistance participants must participate in homebuyer counseling through the Housing Smarts program or any other approved</p>			
FUNDING			
Fund Source(s) CDBG, HOME, HOME-PI			
FY 2011-12 New Funding \$1,112,433			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		13 Direct Homeownership Assistance 570.201(n) ▼	
		Priority Need Category	Eligibility
		Homeownership ▼	LMH ▼
Objective Category		Subrecipient	Subrecipient Public
Decent Housing ▼		Expected Completion Date	9/30/2012
Availability/Accessibility ▼		Citation	570.201n
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

HOMEOWNER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Homeowner Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2011-12 Goal	Funding Sources
Homeowner Assistance	High	Low- and moderate-income homeowners and persons with disabilities	696	CDBG, HOME, HOME-PI, CDBG-RL, GO Bonds, AE






City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Architectural Barrier Program (ABR) - Owner			
IDIS Project # 3			
PROJECT DESCRIPTION			
The Architectural Barrier Removal (ABR) Owner program modifies or retrofits the living quarters of eligible, low income elderly and severely disabled homeowners to make their housing more accessible. Households with incomes earning at or below 80 percent of MFI are eligible. Eligible households can receive up to \$15,000 per year through the ABR Homeowner Program.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 111 Households			
The ABR Program will benefit eligible clients by installing physical improvements in housing units to assist with accessibility for daily living.			
FUNDING			
Fund Source(s) CDBG			
FY 2011-12 New Funding \$1,509,653			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		14A Rehab; Single-Unit Residential 570.202 ▼	
		Priority Need Category	Eligibility
		Owner Occupied Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2012
		Citation	570.202
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Emergency Home Repair (EHR) Program			
IDIS Project # 12			
PROJECT DESCRIPTION			
The Emergency Home Repair (EHR) Program makes repairs to alleviate life-threatening living conditions and health and safety hazards for low- and moderate-income homeowners. Households earning incomes at or below 80 percent of MFI are eligible. Eligible households can receive up to \$5,000 per year.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 475 Households			
Households that are owner-occupied and low- to moderate-income will receive home repairs to alleviate life-threatening conditions or health and safety hazards.			
FUNDING			
Fund Source(s) CDBG			
FY 2011-12 New Funding \$1,000,000			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	14A Rehab; Single-Unit Residential 570.202 		
	Priority Need Category	Eligibility	
	Owner Occupied Housing 	LMH 	
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private 570.500c
Decent Housing 	Sustainability 	Expected Completion Date 9/30/2012	
		Citation 570.202	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Homeowner Rehabilitation Loan Program (HRLP)			
IDIS Project # 15			
PROJECT DESCRIPTION			
The Homeowner Rehabilitation Loan Program (HRLP) assists income-eligible homeowners with substantial repairs such as foundation repair, roofing, plumbing, and electrical work. This program provides deferred interest loans of up to \$75,000, and up to \$29,999 may be forgivable after ten years. In addition, households in need of demolition and re-build may receive assistance of up to \$110,000. This rehabilitation amount does not include funds that may be granted to assist with the appropriate treatment of lead-based paint. Eligible income for HRLP is at or below 80 percent median family income (MFI).			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 15 Households			
AHFC will work with the City's Code Compliance Department on a referral system addressing homes that in need of substantial and costly repairs. These repairs and renovations will improve the existing housing stock of neighborhoods. AHFC and Code Compliance will ensure the home meets standard Code regulations.			
FUNDING			
Fund Source(s) CDBG, HOME, HOME-PI, CDBG-RL			
FY 2011-12 New Funding \$1,273,317			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		14A Rehab; Single-Unit Residential 570.202 ▼	
		Priority Need Category	Eligibility
		Owner Occupied Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient Subrecipient Public	
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date 9/30/2012	
		Citation 570.202	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

G.O. Repair! Program		
IDIS Project # Non-federal Funds		
PROJECT DESCRIPTION		
The G.O. Repair! Program addresses substandard housing conditions for low- and moderate-income homeowners. The program provides financial assistance to make repairs that will eliminate health and safety hazards and/or provide improved accessibility.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 75 Households		
The program will provide up to \$15,000 per home for repairs.		
FUNDING		
Fund Source(s) GO Bonds		
FY 2011-12 New Funding \$1,135,000		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable with Non-Federal Funds	
	Priority Need Category	Eligibility
	Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient N/A
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date 9/30/2012
		Citation N/A
		Location Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables






Holly Good Neighbor Program		
IDIS Project # Non-Federal Funds		
PROJECT DESCRIPTION		
The Holly Good Neighbor program provides repairs and rehabilitation to home owners residing near the Holly Power Plant. Austin Energy funds the program, administered by the Austin Housing Finance Corporation (AHFC). Eligible repairs include: exterior paint, roofing, electrical system work, plumbing, foundation work, and solar panels installation. Applicant's gross annual household income may not exceed 100 percent of median family income (MFI). Total project assistance from the program for a home can not exceed \$50,000. Projects funded less than \$15,000 will be a grant, between \$15,001 and \$50,000, a 10-year deferred, forgivable loan.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 20 Households		
The Holly Good Neighbor Program will be used to assist low- and moderate-income residents in the Holly Neighborhood with substantial home repairs. This program serves to improve and revitalize the Holly neighborhood.		
FUNDING		
Fund Source(s) Austin Energy		
FY 2011-12 New Funding \$550,000		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable with Non-Federal Funds	
	Priority Need Category	Eligibility
	Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient N/A
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date 9/30/2012
		Citation N/A
		Location Holly Neighborhood

City of Austin FY 2011-12 Action Plan
Chapter 5: Activity Tables

HOUSING DEVELOPER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Housing Developer Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2011-12 Goal	Funding Sources
Housing Developer Assistance	High	Low- and moderate-income households, persons with disabilities, and Community Housing Development Organizations (CHDOS)	952	CDBG, HOME, HOME-PI, HOME (CHDO), HOME (CO), UNO, GF-CIP, GO Bonds, HTF, HF, SF

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Rental Housing Development Assistance (RHDA)			
IDIS Project # 20			
PROJECT DESCRIPTION			
The Rental Housing Development Assistance (RHDA) program provides opportunities to create and retain affordable rental units for low- and moderate-income households and low-income persons with special needs. RHDA provides below-market-rate financing to for-profit and non-profit developers for the acquisition, new construction, or rehabilitation of affordable rental projects. RHDA serves households at or below 50 percent of median family income (MFI) with a target of serving households at or below 30 percent of MFI.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 275 Households			
RHDA will increase the supply of affordable rental units for income-eligible households.			
FUNDING			
Fund Source(s) CDBG, HOME, HOME-PI, HOME (CHDO), UNO, GF-CIP, GO Bonds, HTF			
FY 2011-12 New Funding \$4,899,270			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		12 Construction of Housing 570.201(m) 	
		Priority Need Category	Eligibility
		Rental Housing 	LMH 
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private
Decent Housing 	Affordability 	Expected Completion Date 9/30/2012	
		Citation 570.201m	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Acquisition and Development (A&D)			
IDIS Project # 1			
PROJECT DESCRIPTION			
The Acquisition and Development (A&D) program works with lenders, for-profit, and non-profit developers to leverage City and federal funds to increase homeownership opportunities for low- to moderate-income buyers. Activities of the A&D program include: 1) the acquisition and development of land; 2) the acquisition and rehabilitation of residential structures; 3) the acquisition of new or existing housing units; and 4) the construction of new housing, all for sale to income-eligible households at or below 80 percent of median family income (MFI).			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 20 Households			
A&D will increase the supply of affordable homeownership units for income-eligible households. A&D activities using HOME funds will use the "recapture" method to ensure that HOME funds are returned for other HOME-eligible activities.			
FUNDING			
Fund Source(s) CDBG, HOME, HOME (CHDO), GF-CIP, GO Bonds, HTF, HAF			
FY 2011-12 New Funding \$2,057,675			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless	12 Construction of Housing 570.201(m)		▼
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities			
<input type="checkbox"/> Address Public Housing Needs			
	Priority Need Category		Eligibility
	Homeownership	▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Public 570.500c
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2012
		Citation	570.201m
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

CHDO Operating Expenses Grants			
IDIS Project # 7			
PROJECT DESCRIPTION			
The CHDO Operating Expense Grants program provides financial support to eligible, City-certified Community Housing Development Organizations (CHDOs) actively involved in housing production or expected to begin production within 24 months. Under the terms of the grant, CHDOs must access CHDO set-aside funds to produce affordable housing for the community.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 7 Organizations			
Eligible CHDOs will receive financial assistance to support their operations as affordable housing providers. Financial support to CHDOs allows them to maintain or increase their capacity to create affordable rental and homeownership units.			
FUNDING			
Fund Source(s) HOME (CO)			
FY 2011-12 New Funding \$200,857			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless	211 HOME CHDO Operating Expenses (subject to 5% cap)		▼
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities	Priority Need Category		Eligibility
<input type="checkbox"/> Address Public Housing Needs	Homeownership ▼		LMH ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Public 570.500c
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2012
		Citation	570.201m
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Developer Incentive Programs			
IDIS Project #	Non-Federal Funds		
PROJECT DESCRIPTION			
<p>The Developer Incentive-Based Program provides incentives for housing developers to develop affordable rental and homebuyer housing in market rate developments. The current program format includes six developer incentive programs that offer development incentives for affordable housing to households at or below 80 percent of MFI, or at or below 120 percent of MFI in the Central Business District:</p> <p>1) S.M.A.R.T. Housing™ - S.M.A.R.T. Housing™ assists non-profit and for-profit builders to create housing that is Safe, located in Mixed-income neighborhoods, Accessible, Reasonably-priced, Transit-oriented, and meets Austin Energy's Green Building standards. The program also provides fee waivers, fast-track reviews, problem-solving assistance, and regulatory reviews that facilitate the construction of rental and homeownership.</p> <p>2) Vertical Mixed Use Ordinance (VMU) - The Austin City Council adopted changes to the "Commercial Design Standards" regarding VMU in 2007. The developments that want exemptions from certain dimensional and parking standards, must meet provide 10 percent of development as affordable housing for 40 years.</p> <p>3) Downtown Density Bonus - The City is in the process of designing a density bonus program to encourage affordable housing downtown.</p> <p>4) North Burnet/Gateway - This low-density neighborhood will be transformed into a high-density neighborhood with an incentive, whereby developers can receive a density bonus and must provide 10 percent affordable housing or pay a fee-in-lieu of six dollars a square foot. A few specific properties may be eligible to construct new collector streets in exchange for the density bonus, instead of meeting the affordable housing requirements.</p> <p>5) University Neighborhood Overlay (UNO) - The Austin City Council adopted an "opt-in" zoning overlay in the West campus area to allow for greater density and development entitlements. UNO requires two tiers of affordability, 10 percent of units at 80 percent of MFI and another 10 percent at 65 percent of MFI. The developer has the option to pay a fee in lieu of providing the units at 65 percent of MFI. In addition, units at 80 percent of MFI must be on-site.</p> <p>6) Transit Oriented Development (TODs) - The City Council adopted three station area plans for MLK, Saltillo, and Lamar/Justin that include a density and height bonus. All TODs require developers to: reach the goal of 25 percent of affordable housing on-site or pay a fee-in-lieu for part of the affordable housing in exchange for density and height bonuses.</p>			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment	650 Households		
<p>The City's S.M.A.R.T. Housing™ program will provide fee waivers, fast-track reviews, problem-solving assistance, and regulatory reviews that facilitate the construction of rental and homeownership that serve households at or below 80 percent of MFI, or at or below 120 percent of MFI in the Central Business District. The additional developer incentive programs will encourage the development of affordable housing through density and height bonuses.</p>			
FUNDING			
Fund Source(s) SF			
FY 2011-12 New Funding Total \$104,850			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable with Non-Federal Funds		
	Priority Need Category	Eligibility	
	Not Applicable with Non-Federal Funds	N/A	
Objective Category	Outcome Categories	Subrecipient	
Decent Housing ▼	Affordability ▼	N/A	
		Expected Completion Date 9/30/2012	
		Citation N/A	
		Location Community Wide	

Chapter 5: Activity Tables

COMMERCIAL REVITALIZATION				
Consolidated Plan 2009-14 Priority: Commercial Revitalization				
Program	Priority for Federal Funds	Type of Households Served	FY 2011-12 Goal	Funding Sources
Commercial Revitalization	High	Low- and moderate-income households and small businesses	2,702	CDBG, EDI III, SF

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

East 11th and 12th Streets Revitalization: Acquisition and Development		
IDIS Project # 25		
PROJECT DESCRIPTION		
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment	There are no new job creation and/or retention activities identified for FY 2011-2012.	
The Acquisition and Development portion of the East 11th and 12th Streets Revitalization project continues in FY 2011-12 to maintain and dispose of property acquired in previous years. Upon transfer of property for development, job creation or retention for low- to moderate-income individuals are required as project performance goals.		
FUNDING		
Fund Source(s) CDBG, EDI III		
FY 2011-12 New Funding \$0		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	02 Disposition 570.201(b) ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2012
		Citation 570.201b
		Location Census Tracts: 0000804; County: 48453

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

East 11th and 12th Streets Revitalization: Historic Preservation		
IDIS Project # 26		
PROJECT DESCRIPTION		
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 1 People		
The goal is to complete two historic renovation(s) along the East 11th and 12th Streets identified in the City's FY 2009-10 Action Plan.		
FUNDING		
Fund Source(s) CDBG, SF		
FY 2011-12 New Funding \$0		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	16B Non-Residential Historic Preservation 570.202(d) ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	LMA ▼
Objective Category	Outcome Categories	Subrecipient Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2012
		Citation 570.203b
		Location Census Tracts: 0000803; 0000804; 0000809; County: 48453

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

East 11th and 12th Streets Revitalization: Public Facilities			
IDIS Project # 43			
PROJECT DESCRIPTION			
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 1 People			
The goal is to complete the rehabilitation of the Dedrick-Hamilton House to be utilized as the Visitor's Bureau for the African-American Cultural and Heritage Facility and will serve as the anchor for the newly created African-American Cultural Heritage District. The facility is expected to house two local non-profits and will also offer public benefit services/programs for the area, which is primarily a residential neighborhood. The proposed goal for FY 2011-12 is based on the number of persons residing in the defined area where at least 51 percent of the households are low- and moderate-income. The project is scheduled for completion in Summer 2012.			
FUNDING			
Fund Source(s) CDBG			
FY 2011-12 New Funding \$131,737			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03E Neighborhood Facilities 570.201(c) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMA ▼
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date	9/30/2012
		Citation	570.201c
		Location	Census Tracts: 0000804; County: 48453

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

East 11th and 12th Streets Revitalization: Parking Facilities		
IDIS Project # 27		
PROJECT DESCRIPTION		
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 2,700 People		
The Parking Facilities activity will provide funds to lease a community parking lot(s) and/or create a new parking facility in the revitalization area, which will support the area's economic development. The proposed goal for FY 2011-12 is based on the number of persons residing in the defined service area of the parking facility where at least 51 percent of the households are low- and moderate-income.		
FUNDING		
Fund Source(s) CDBG, SF FY 2011-12 New Funding \$184,578		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless	03G Parking Facilities 570.201(c) ▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		
<input type="checkbox"/> Help Persons with Disabilities		
<input type="checkbox"/> Address Public Housing Needs		
	Priority Need Category	Eligibility
	Economic Development ▼	LMA ▼
Objective Category	Outcome Categories	Subrecipient Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2012
		Citation 570.201c
		Location Census Tracts: 0000804; County: 48453

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

SMALL BUSINESS ASSISTANCE				
Consolidated Plan 2009-14 Priority: Small Business Development				
Program	Priority for Federal Funds	Type of Households Served	FY 2011-12 Goal	Funding Sources
Small Business Assistance	High	Small businesses and job creation for low-income households	52	CDBG, CDBG-RL, Section 108, SF

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Community Development Bank (CDB)			
IDIS Project # 9			
PROJECT DESCRIPTION			
The Community Development Bank (CDB) provides funds to a Community Development Financial Institution (CDFI) to administer loan programs offering flexible capital and technical assistance to small and minority businesses that are expanding or relocating to low-income areas.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 6 Jobs			
The program will create or retain jobs for low- to moderate-income individuals.			
FUNDING			
Fund Source(s) CDBG			
FY 2011-12 New Funding \$150,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient Private 570.500c	
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2012	
		Citation 570.203b	
		Location Community Wide	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Microenterprise Technical Assistance			
IDIS Project # 16			
PROJECT DESCRIPTION			
The Microenterprise Technical Assistance program provides operational funds for the administration of training and technical assistance for qualified microenterprises in the City of Austin. HUD defines a Microenterprise as either: 1) a business with five or fewer employees, one being the owner, or 2) an individual who is actively working towards developing a business that is expected to be a Microenterprise.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 33 Businesses			
The program will provide training and technical assistance to current and aspiring Microenterprises.			
FUNDING			
Fund Source(s) CDBG			
FY 2011-12 New Funding \$200,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private 570.500c
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2012
		Citation	570.201o
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Neighborhood Commercial Management Program (NCMP)			
IDIS Project #		18	
PROJECT DESCRIPTION			
The Neighborhood Commercial Management Program (NCMP) is a revolving loan fund, which provides gap financing to eligible borrowing businesses that have operated for two or more years. These small business loans which provide gap financing for up to 40 percent of the project, can be used for acquisition of land and improvements, various fixed costs, new construction, and leasehold improvements. Modifications to the NCMP guidelines to make the program responsive to market conditions will be implemented in FY 2011-12. NHCD staff will market to businesses within the East 11th and 12th Streets redevelopment area. NHCD will promote the new program guidelines through enhanced marketing and targeted outreach to eligible businesses. NHCD will also provide technical assistance for eligible businesses. For more information on East 11th and 12th Streets revitalization efforts, visit Chapter 3.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		11 Jobs	
The NCMP will create and retain jobs for low- and moderate-income individuals.			
FUNDING			
Fund Source(s) CDBG, CDBG-RL			
FY 2011-12 New Funding NCMP will be funded with Carry-Forward dollars.			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private 570.500c
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2012
		Citation	570.201o
		Location	Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Community Preservation and Revitalization (CP&R)			
IDIS Project #		Non-federal Funds	
PROJECT DESCRIPTION			
The Community Preservation and Revitalization (CP&R) Business Loan Program provides financial assistance to financially and geographically qualified small business within the CP&R Zone. Modifications to the CP&R grant program guidelines will be implemented in FY 2011-12. The proposed modifications will include changing from a loan program to a grant program. NHCD will market this program to the East 11th and 12th redevelopment area with the intent to further revitalization efforts. NHCD will promote new program guidelines and launch a call for applications to eligible businesses through enhanced marketing and targeted outreach.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		2 Businesses	
FUNDING			
Fund Source(s) SF			
FY 2011-12 New Funding CP&R will be funded with Carry-Forward dollars.			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Not-Applicable with EDI funds	
		Priority Need Category	Eligibility
		Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2012	
		Citation 570.203b	
		Location Census Tracts: 0000804 County: 48453	

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

ARCH Homeless Shelter Debt Service		
IDIS Project # 14		
PROJECT DESCRIPTION		
The City of Austin secured a \$6,030,000 HUD Section 108 Loan Guarantee to construct a homeless shelter, resource center and health clinic in downtown Austin. The facility opened in April 2004. The source of repayment for the Section 108 Loan in FY 2011-12. The loan will be repaid in 2022.		
FUNDING		
Fund Source(s) Local Funds FY 2011-12 New Funding \$526,541		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<div>19F Planned Repayment of Section 108 Loan Principal ▼</div>	
	Priority Need Category	Eligibility
	<div>Homeless/HIV/AIDS ▼</div>	N/A
Objective Category	Outcome Categories	Subrecipient Local Government
<div>Not Applicable ▼</div>	<div>Not Applicable ▼</div>	Expected Completion Date 9/30/2012
		Citation 570.705c
		Location Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Neighborhood Commercial Management Debt Service		
IDIS Project # 19		
PROJECT DESCRIPTION		
After initially funding Neighborhood Commercial Management Program (NCMP) with CDBG funds, the City of Austin secured a \$2,000,000 HUD Section 108 Loan Guarantee to support NCMP. The primary source of repayment for FY 2011-12 will be from expired Section 108 loan proceeds. Future loan repayments will be made with future CDBG funds for a 20-year period ending in 2026.		
FUNDING		
Fund Source(s) CDBG FY 2011-12 New Funding \$165,863		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	19F Planned Repayment of Section 108 Loan Principal ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date 9/30/2012
		Citation 570.705c
		Location Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

East 11th and 12th Street Revitalization Debt Service		
IDIS Project # 11		
PROJECT DESCRIPTION		
The City secured a \$9,350,000 HUD Section 108 Loan Guarantee to implement the East 11th and 12th Streets Revitalization Project. The source for repayment of the Section 108 Loan will be from small business loan repayments and current and future CDBG funds for a 20-year period ending in 2017.		
FUNDING		
Fund Source(s) CDBG, CDBG-PI		
FY 2011-12 New Funding \$922,513		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<div>19F Planned Repayment of Section 108 Loan Principal ▼</div>	
	Priority Need Category	Eligibility
	Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient Local Government
<div>Not Applicable ▼</div>	<div>Not Applicable ▼</div>	Expected Completion Date 9/30/2012
		Citation 570.705c
		Location Community Wide

City of Austin FY 2011-12 Action Plan

Chapter 5: Activity Tables

Millennium Youth Center Debt Service			
IDIS Project # 17			
PROJECT DESCRIPTION			
The City secured a \$7,830,000 HUD Section 108 Loan Guarantee to construct a youth entertainment center in central east Austin. Interim financing began in 1997 and the facility opened in June 1999. In 2010, the remaining balance of \$3,930,000 was refinanced at a lower interest rate.			
FUNDING			
Fund Source(s) Local Funds FY 2011-12 New Funding \$633,378			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		19F Planned Repayment of Section 108 Loan Principal ▼	
		Priority Need Category	Eligibility
		Public Facilities ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2012
		Citation	570.705c
		Location	Community Wide