

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

7/28/11
WPD/ORES

SUBJECT: Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a drainage easement of 2,507 square feet for the East Bouldin-Euclid-Wilson Storm Drain Improvements Project from MELBA MARIE MEZIERE, RICHARD E. MEZIERE, JANET L. GARBUTT, EUGENE L. MEZIERE, JR., DEBRA M. MEZIERE AND DAVID M. MEZIERE in an amount not to exceed \$56,178. The necessary easement is located at 2511 Euclid Avenue, on a portion of Lot 35 of Forest Wood, a subdivision in Travis County, Texas, according to the map or plat of record in Volume 15, Page 68, of the Plat Records of Travis County, Texas.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	East Bouldin- Euclid
Fund/Department/Unit:	8602 6307 6837
Funding Source:	2006 GO Bonds
Current Appropriation:	2,730,000.00
Unencumbered Balance:	890,912.72
Amount of This Action:	(56,178.00)
Remaining Balance:	<u>834,734.72</u>

ANALYSIS / ADDITIONAL INFORMATION: The City of Austin is improving the storm drain system to minimize localized flooding in the Dawson neighborhood. The original storm drain system was constructed in the 1940s and is not adequate to convey larger storms. Residents have expressed concerns about the flooding for many years. This purchase is one of many needed to complete the project.

The design plans for the East Bouldin - Euclid - Wilson Storm Drain Improvements Project require the acquisition of a drainage easement of 2,507 square-feet of land across property located at 2511 Euclid Avenue, Austin, Travis County, Texas.

An independent third party appraisal has established the fair-market value of the proposed easement to be \$56,178. The owners have agreed to accept the City of Austin's offer for the drainage easement.