

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

7/28/11

CONTACT DEPARTMENT:

Communications and Technology Management

SUBJECT: Authorize award, negotiation, and execution of a 15-month contract with VERMONT SYSTEMS, INC., Essex Junction, VT, or one of the other qualified offerors to RFP No. MSO0048REBID, to provide parks and recreation automated management software and hardware in an amount not to exceed \$323,675, with four 12-month extension options for hosting services and support in an amount not to exceed \$73,083 per extension option, for a total contract amount not to exceed

CURRENT YEAR IMPACT:

Department:	Communications and Technology Management
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Project Name:	PARD Online Registration
Fund/Department/Unit:	8640-5607-0009
Funding Source:	CTM Fund Transfer

Current Appropriation:	322,422.00
Unencumbered Balance:	0.00
Amount of This Action:	(322,422.00)
Remaining Balance:	0.00

Project Name:	Critical Technology Replace
Fund/Department/Unit:	8640-5607-0250
Funding Source:	CTM Fund Transfer

Current Appropriation:	320,815.00
Unencumbered Balance:	0.00
Amount of This Action:	(1,253.00)
Remaining Balance:	319,562.00

Total Amount of this Action	323,675.00
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ANALYSIS / ADDITIONAL INFORMATION: This contract is for the purchase of a parks and recreation automated management software and accompanying hosting services and technical support for the Parks and Recreation Department.

The software will provide additional automated features to the department's registration and reservation processes and include point of sale/inventory, sports league scheduling, identification/membership management, and golf tools. The hosted service will provide online transaction capabilities to allow the citizens of Austin to register for programs and services online 24 hours per day, seven days per week.

The department's current recreation management software is soon to be obsolete and does not provide the opportunity for online services.

A cross-functional team from the Parks and Recreation Department and Communications and Technology Management evaluated the proposals based upon compliance with functional and technical requirements, project management approach, total evaluated cost, and experience.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to