

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/7/11
Transportation

SUBJECT: Authorize award and execution of a 12-month requirements service contract with MS POWER & BATTERY LLC, Austin, TX, for installation of uninterruptible power supply cabinets in an amount not to exceed \$67,000.

CURRENT YEAR IMPACT:

Project Name:	Traffic Signal Mods and Upgrades
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2006 General Obligation Bonds-P1
Fund/Dept/Unit:	8601-6207-5300

Current Budget	6,000,000
Unencumbered Balance	846,602
This Action	<u>(67,000)</u>
Estimated Available	<u>6,779,602</u>

ref: 8601 6207 5302

ANALYSIS / ADDITIONAL INFORMATION: This contract will provide for the installation of uninterruptible power supply cabinets for the Transportation Department's traffic signals. The Transportation Department's has a need to mount approximately 500 UPS cabinets. The UPS cabinets allow traffic signals to operate during times of power failure. This agreement provides the City with the additional man power to install the cabinets in a timely manner.

