

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

7/28/11  
Public Works

**SUBJECT:** Authorize award and execution of a 12-month requirements supply contract with MCCAIN INC., League City, TX, for the purchase of 30 "Traffic Signal Cabinets (342 ITS cabinet type) in an amount not to exceed \$284,310 per extension for a total contract amount not to exceed \$852,930.

### CURRENT YEAR IMPACT:

Project Name:	Traffic Signal Controller Cabinet Upgrades
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 2507 2105

Current Budget	400,000
Unencumbered Balance	400,000
This Action	<u>(284,310)</u>
Estimated Available	<u>115,690</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The Austin Transportation Department, Traffic Signal Division is requesting to purchase these Traffic Signal Cabinets for installation at new signalized intersections, or to be used for upgrading existing signalized intersections where additional capability is needed to run the intersections safer and more efficiently. These cabinets also provide the capability to run more than one intersection using one traffic signal controller. The result is one less traffic signal cabinet and one less traffic signal controller, that is a saving of almost 50% in procurement costs.

