

## **CIP BUDGET EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

7/28/11  
Austin Energy

**SUBJECT:** Authorize award and execution of a contract with CALDWELL COUNTRY CHEVROLET, Caldwell, TX, or one of the other qualified bidders for IFB-BV SAP0123, for the purchase of five 15-passenger vans in an amount not to exceed \$114,880.

**CURRENT YEAR IMPACT:**

|                    |  |
|--------------------|--|
| <b>Department:</b> | <b>Austin Energy</b>                       |
| Project Name:      | Transmission                               |
| Fund/Dept/Unit:    | 3300-1107-5278                             |
| Funding Source:    | 2010-2011 Capital Budget - Current Revenue |

|                       |                   |
|-----------------------|-------------------|
| Current Appropriation | 249,140,734       |
| Unencumbered Balance  | 25,339,503        |
| Amount of This Action | (22,976)          |
| Estimated Available   | <u>25,316,527</u> |