

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

7/28/11
Austin Transportation
Transportation Fund

SUBJECT: Approve the waiver of certain fees and requirements for the Austin CommUNITY Fest Wellness Clinic and Kindness Give-away event which is to be held Saturday, August 6, 2011 at Kealing Middle School.

CURRENT YEAR IMPACT:

Fees Waived:

\$100	Application Fee
\$76	Safety Inspection Fee
\$50	Permit Fee
<hr/>	
\$226	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$113 to her fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$113 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$133 to his fee waiver allocation budget. Additionally, the refundable security deposit requirement of \$50 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.