

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

August 4, 2011
Office of Real Estate Services
Public Works Department

SUBJECT: Approve a resolution authorizing the filing of eminent domain proceedings for the Group 11 Phase 2 Southeast Residential Collector Streets Project for 736 square feet of land for a permanent drainage easement, situated in the Santiago Del Valle Grant, and being a portion of Lot 1, Block A, Douglas Landing Subdivision, a subdivision according to the Plat of Record in Volume 102, Pages 188-189 of the Plat Records of Travis County, Texas, in the amount of \$1,095. The owners of the needed property interests are DOUGLAS STREET LANDINGS, LTD., A TEXAS LIMITED PARTNERSHIP. The property is located at 2347 Douglas Street, Austin, Travis County, Texas.

CURRENT YEAR IMPACT:

Project Name:	Group 11 Phase 2 - Southeast Residential/Collector
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2006 Bonds P1
Fund/Dept/Unit:	8601 6207 5151

Current Budget	98,800,000
Unencumbered Balance	15,358,088
This Action	(1,095)
Estimated Available	<u>15,356,993</u>

ANALYSIS / ADDITIONAL INFORMATION: This construction project is part of the 2006 Bond Street Reconstruction Program and is located on Ware Road, Douglas, Princeton and Benjamin Streets and Catalina and Laguna Drives in Zip Code 78741. The work includes storm drain, water and wastewater improvements prior to full depth street reconstruction. Work began in June 2010 with an estimated completion date of August 2011.

Ware Road currently drains across property and into a creek owned by Douglas Street Landings, Ltd. A drainage easement is needed on the property located at 2347 Douglas Street to allow for the installation of a storm sewer to capture the storm water runoff and allow for proper drainage into the creek.

The City of Austin has attempted to purchase the necessary easement. The City and the property owner were unable to agree on the value of the necessary acquisition. The Law Department is requesting authorization to file an action in eminent domain on behalf of the City of Austin.