

Scenario 1: Travis County turns around equipment after the City of Austin Election to conduct the Primary Runoff Election

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
FEB	19	20	21	22	23	24	25
	26	27	Primary Election		1	2	3
MAR	4	5	Primary E-DAY 6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31
APR	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	City Election					
MAY				9	10	11	City of Austin E-DAY 12
	13	14	15	16	17	18	19
			Primary Runoff				
	City of Austin CANVASS 20	21	Primary Runoff E-DAY 22	23	24	25	26
	27	28	29	30	31	1	2
JUN	3	Possible dates for City Runoff					
				13	14	15	City Runoff E-DAY 16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30

Scenario 2: Equipment is Split Up between the City of Austin and the Primary Runoff Elections

Travis County has enough equipment to cover a large-scale election like the 2008 Presidential Election. However, the equipment needs are based around the conduct of one large election—not two elections within a very close time period. The limitations on equipment for the scenario designed by the legislature comes not with the eSlates that individuals use to vote on, but the JBCs (the Judge's Booth Controller) that are the central units at the polling locations.

Travis County currently has 356 JBCs

MINIMUM JBC NEEDS FOR PRIMARY RUNOFF ELECTION

Election Day Polling Locations (number is based on the last primary runoff plus a portion of the anticipated new precincts that will result from redistricting)	175
Early Voting Polling Locations	15
Logic and Accuracy/Parallel Testing	18
Training	18
Backup	15
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TOTAL	241

WHAT WOULD BE LEFT FOR THE CITY OF AUSTIN TO USE?

Election Day Polling Locations (in the last City of Austin Election, there were 165 polling locations)	85
Early Voting Polling Locations	15
Backup	15
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TOTAL	115

If the City of Austin would like to purchase enough additional JBCs to operate 165 polling locations the cost would be:

80 JBC units at \$2,800/unit	\$224,000
5 year warranty costs are \$50/unit	\$4,000
TOTAL	\$228,000

(Leasing costs were not considered for this estimate, because Hart could not guarantee sufficient units would be available for lease.)

The Travis County Clerk does not recommend making the purchase of additional DRE equipment at this time since the County is currently working on plans to replace the current voting system in 2013. The County has been working in conjunction with a community group (that includes the City of Austin) to determine what type of voting system should be purchased. Requirements are being prepared for a system that uses a paper ballot that is electronically counted.

City of Austin 2012 Election Cost Analysis

May 2012 Election

Total Operations Costs and Purchase of JBC Equipment: \$1,008,000

City of Austin Costs

City of Austin
100.00%
\$ 1,008,000.00

City of Austin and ACC Shared Costs

City of Austin	ACC
46.77%	53.23%
\$ 471,441.60	\$ 536,558.40

City of Austin, ACC, and AISD Shared Costs

City of Austin	ACC	AISD
33.38%	37.99%	28.62%
\$ 336,470.40	\$ 382,939.20	\$ 288,489.60

November 2012 Election

Total Operations Costs: \$1,200,000

City of Austin and Travis County Shared Costs

City of Austin	Travis County
42.50%	57.50%
\$ 510,000.00	\$ 690,000.00

City of Austin, Travis County, and ACC Shared Costs

City of Austin	Travis County	ACC
28.65%	38.75%	32.60%
\$ 343,800.00	\$ 465,000.00	\$ 391,200.00

City of Austin, Travis County, ACC, and AISD Shared Costs

City of Austin	Travis County	ACC	AISD
23.00%	31.11%	26.17%	19.72%
\$ 276,000.00	\$ 373,320.00	\$ 314,040.00	\$ 236,640.00

Registered Voters

City of Austin	Travis County	ACC	AISD
421,244	569,896	479,421	361,173

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