

ORDINANCE NO. 20110728-024

AN ORDINANCE AMENDING THE FISCAL YEAR 2010-2011 SUSTAINABILITY FUND, THE GENERAL FUND BUDGET STABILIZATION RESERVE FUND, AND THE GENERAL FUND HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20100913-002) TO APPROPRIATE \$550,000 FOR SOCIAL SERVICES CONTRACTS FOR YOUTH PROGRAMS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2010-2011 Sustainability Fund (Ordinance No. 20100913-002) to increase expenditure appropriations in the amount of \$350,000 for funding for social services contracts for youth programs.

PART 2. The Council amends the Fiscal Year 2010-2011 General Fund Budget Stabilization Reserve Fund (Ordinance No. 20100913-002) to reduce the fund balance in the amount of \$200,000.

PART 3. The Council amends the General Fund Health and Human Services Department Operating Budget (Ordinance No. 20100913-002) to increase appropriations in the amount of \$200,000 for funding for social services contracts for youth programs.

PART 4. This ordinance takes effect on August 8, 2011.

PASSED AND APPROVED

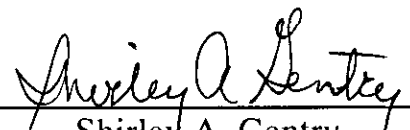
_____, July 28 _____, 2011

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Lee Leffingwell
Mayor

APPROVED: 
Karen M. Kennard
City Attorney

ATTEST: 
Shirley A. Gentry
City Clerk