

A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5143
Meeting Date:	April 7, 2011		
Department:	Purchasing		
Subject			
<p>Authorize award and execution of the third year increase to a 36-month requirements supply contract with ELLIOTT ELECTRIC SUPPLY, Austin, TX, for the purchase of Cutler Hammer Equipment Repair Parts for the Austin Water Utility in an estimated not to exceed \$28,461.48, with three 12-month extension options amounts estimated not to exceed \$35,480 for a total contract amount not to exceed \$191,824.45.</p>			
Amount and Source of Funding			
<p>Funding in the amount of \$28,461.48 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Water Utility. Funding for the remaining option will be contingent upon available funding in future budgets.</p>			
Fiscal Note			
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>			
Purchasing Language:	Contract Amendment.		
Prior Council Action:			
For More Information:	Sydney Ceder, Sr. Buyer, 974-2035		
Boards and Commission Action:	Recommended by the Water and Wastewater Commission.		
MBE / WBE:	<p>This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.</p>		
Related Items:			
Additional Backup Information			

This contract is for Cutler Hammer equipment repair parts for the Austin Water Utility.

This contract was competitively bid and awarded in 2008, in an amount of \$28,461.48 for the initial 12-months of a 36-month contract. Funding for years one and two of the initial 36-month contract were added administratively. The recommended council action is to approve an administrative increase in the amount \$28,461.48 for the final 12-months of the initial contract period, and the authorization to enter into the first of three 12-month option periods when appropriate, for a final contract value of \$191,824.45.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for the purchase of Cutler Hammer equipment repair parts for the Austin Water Utility with three 12-month extension options	\$ 28,461.48 Annual Amount
Administrative Action	Added funds for second year of 36-month contract on 8/31/09	\$ 28,461.48
Administrative Increase	Final increase for initial 36-month contract	\$ 28,461.48
Proposed Future Amendment	Exercise final extension options at \$35,480.00 per option	\$ 106,440.00
TOTAL CUMULATIVE CONTRACT AMOUNT		\$ 191,824.45