

## A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5093
Meeting Date:	April 7, 2011		
Department:	Purchasing		
Subject			
<p>Authorize award and execution of a 36-month requirements service with WASTE MANAGEMENT TEXAS, Houston, TX for disposal services for grit and screening from wastewater treatment plants for the Austin Water Utility in an amount not to exceed \$386,460, with three 12-month extension options in amounts not to exceed \$128,820 per extension option, for a total agreement amount not to exceed \$772,920.</p>			
Amount and Source of Funding			
<p>Funding in the amount of \$64,410 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Water Utility. Funding for the thirty remaining months of the original contract period and extension options is contingent upon available funding in future budgets.</p>			
Fiscal Note			
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>			
Purchasing Language:	Lowest bid of five bids received.		
Prior Council Action:			
For More Information:	Sydney Ceder, Sr. Buyer, 974-2035		
Boards and Commission Action:	Recommended by the Water and Wastewater Commission.		
MBE / WBE:	<p>This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.</p>		
Related Items:			
Additional Backup Information			
<p>This contract is to provide disposal services for grit, screenings and debris material collected at the South Austin Regional Wastewater Treatment Plant, the Walnut Creek Wastewater Treatment Plant and the Hornsby Bend Biosolids Management Plant. The debris will be collected at the screening facilities and the material collected will periodically be removed, hauled to and disposed of at the Creedmoor Landfill. The contractor will transport and dispose of the material in accordance with all Texas Commission on Environmental Quality, Environmental Protection Agency, and Texas Department of Transportation regulations.</p> <p>MBE/WBE solicited: 0/0</p> <p>MBE/WBE bid: 0/0</p>			

### **PRICE ANALYSIS**

- a. Lowest bid received.
- b. Five notices were sent. There are no known MBEs/WBEs. Five bids were received.
- c. The pricing offered represents an approximate 11% increase from the last contract award October 2007.  
This increase is due in part to the increased fuel prices and disposal fees.

### **APPROVAL JUSTIFICATION**

- a. Lowest bid received. Waste Management Texas is not the current provider of these services.
- b. The Purchasing Office concurs with the Austin Water Utility's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.

### **BID TABULATION**

IFB No. SSC0130

HAULING AND DISPOSAL SERVICES FOR DEBRIS MATERIAL FROM WASTEWATER  
TREATMENT PLANT AND WASTEWATER COLLECTION SYSTEM  
(9 Line Items)

<b><u>VENDOR</u></b>	<b><u>TOTAL BID</u></b>
<b>WASTE MANAGEMENT TEXAS</b> Houston, Texas	<b>\$128,820.00</b>
Eagle SWS Cisco, Texas	\$137,635.20
Southwaste Services, LLC Pflugerville, Texas	\$159,744.00
ES&H Grand Prairie, Texas	\$163,440.00
Texas Disposal System Austin, Texas	\$164,088.00

A copy of the bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

