

A G E N D A



RCA - Purchasing

Austin City Council

Item ID:

5112

Meeting Date:

April 7, 2011

Department:

Purchasing

Subject

Authorize award and execution of Amendment No. 2 to a contract with DECCAN INTERNATIONAL, San Diego, CA, for maintenance and support for CAD Analyst and other Deccan software to extend the contract for one 12-month period in an amount not to exceed \$31,200, with two additional 12-month extension options in an amount not to exceed \$31,200 per extension option, for a revised total contract amount not to exceed \$150,800.

Amount and Source of Funding

Funding in the amount of \$31,200 is available in the Fiscal Year 2010-2011 Operating Budget of the Financial and Administrative Services Department, Communications and Technology Management, CTECC. Funding for the remaining extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Contract Amendment.

Prior Council Action:



For More Information:

Mick Osborne, Specialist Sr. Buyer, 974-2995

Boards and
Commission Action:

MBE / WBE:

This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Related Items:



Additional Backup Information

This contract is for maintenance and support of Deccan CAD Analyst, ADAM, BARB, and LiveMUM software modules. This software is proprietary analytical software that can track emergency response vehicles and provide response time modeling in near real-time. Also, this application provides a historical modeling component for unit station locations (new and existing) and what location changes to these sites would mean to emergency response times.

This contract was issued as a sole source contract in 2009. Amendment No. 1 was issued in March, 2010 for \$28,600. This recommended Council action is to approve Amendment No. 2 for \$31,200 and the authorization to enter into the final two options periods for \$31,200 each when appropriate, for a final contract value of \$150,800.

Contract Summary		
Contract History	Description	Amount
Original Contract	12-month contract for maintenance and support for CAD Analyst software, with four 12-month extension options	\$28,600 (annual amount)
Amendment No. 1	Exercised the first extension option	\$28,600
Proposed Amendment No. 2	Exercise the second extension option	\$31,200
Remaining extension options	Two remaining 12-month extension options	\$62,400
	Total contract amount	\$150,800