

A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5137
Meeting Date:	April 7, 2011		
Department:	Purchasing		

Subject

Authorize award, negotiation, and execution of Amendment No. 2 to a contract with SUMMUS INDUSTRIES, INC., (MBE /MB) Sugarland, TX, for additional Microsoft licenses and training in an amount not to exceed \$410,328 for a revised total contract amount not to exceed \$14,976,557.

Amount and Source of Funding

Funding in the amount of \$109,351 is available in the Fiscal Year 2010-2011 Operating Budget of the Financial and Administrative Services Department, Communications and Technology Management. Funding in the amount of \$200,960 is available in the 2010-2011 Capital Budget of the Financial and Administrative Services Department, Communications and Technology Management. Funding in the amount of \$48,748 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Convention Center. Funding in the amount of \$51,269 is available in the Fiscal Year 2010-2011 Financial and Administrative Services Capital Budget.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	Contract Amendment.
Prior Council Action:	September 23, 2010, approved 60-month contract.
For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995
Boards and Commission Action:	
MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
Related Items:	

Additional Backup Information

The initial Microsoft enterprise license contract approved in September, 2010 included the basic software needed to run the business of the City and any subsequent upgrades. This proposed Amendment No. 2 will add additional Microsoft licenses required for existing or upcoming projects which were not included in the initial Microsoft Enterprise License Agreement. Some of the licenses to be added with this amendment include: Microsoft Project Professional, Visio Professional, Share Point Enterprise, Windows Datacenter and SQL Server enterprise. Some of the projects requiring these additional licenses include: Microsoft software for the new Public Safety joint training academy facility, kiosks for digital signage at Austin Convention Center, Enterprise Exchange licenses to implement an approved CIP project related to large email boxes, and MS Project Server licenses for IT project management. It will also include training for System Administrators to assist them with supporting the new products.

This amendment is the most recent in a series of RCAs which, when combined, fulfill the City's goal to put the hardware for the general fund and support services departments and the software citywide on a lifecycle. The Microsoft enterprise licensing agreements approved in September 2010 allow the City to put all the desktop software and most of the other Microsoft products on two citywide agreements (the Library has its own agreement due to separate educational pricing).

Another Amendment to the MSELA agreement planned for late summer 2011 will begin an annual request process for license "true-up" to support Microsoft license needs for the subsequent fiscal year.

Contract Summary		
Contract History	Description	Amount
Original Contract	60-month contract for Microsoft enterprise license agreement	\$14,538,229
Amendment No. 1	Administrative amendment to add training classes	\$ 28,000
Proposed Amendment No. 2	Purchase of additional licenses	\$ 410,328
	Total contract amount	\$ 14,976,557