

A G E N D A



RCA - Purchasing

Austin City Council

Item ID:

5138

Meeting Date:

April 7, 2011

Department:

Purchasing

Subject

Authorize award and execution of a 36-month requirements service contract with SOUTH POINT CHRYSLER DODGE JEEP, Austin, TX to provide repair parts and services for Dodge light-duty vehicles in an estimated amount not to exceed \$399,526, with three 12-month extension options in estimated amounts not to exceed \$189,665 for the first extension option, \$227,598 for the second extension option, and \$273,118 for the third extension option, for a total estimated contract amount not to exceed \$1,089,907.

Amount and Source of Funding

Funding in the amount of \$54,880 is available in the Fiscal Year 2010-2011 Operating Budget of the Financial and Administrative Services Department, Fleet Fund. Funding for the remaining 30 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Lowest bid meeting specification of two bids received.

Prior Council Action:



For More Information:

Sharon Patterson, Senior Buyer, 972-4014

Boards and
Commission Action:

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Related Items:



Additional Backup Information

This contract is for the supply of repair parts used by the Fleet mechanics for preventative maintenance and repairs of City-owned Dodge light-duty vehicles.

The Contractor will also provide repair services on an as-needed basis. The repair services will be used to supplement the repairs performed by the Fleet mechanics at the Fleet Service Centers.

The reliable supply of repair parts and repair services is necessary to ensure the continuity of fleet services to City departments.

MBE/WBE solicited: 6/3

MBE/WBE bid: 0/0

BID TABULATION
IFB No. SAP0152
OEM Parts and Repair Services
for Dodge Light-Duty Vehicles
(13 Sample Line Items)

<u>Vendor</u>	<u>Total Price for a 12-Month Period</u>
South Point Chrysler Dodge Jeep Austin, TX	\$69,967.00
Riata Ford Manor, Texas	*

*Riata Ford withdrew its bid; therefore, not considered for award.

The estimated expenditures for the initial 12 month period is \$109,760.

The complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. One hundred twelve notices were sent, including six MBEs and three WBEs. Two bids were received, with no response from the MBE/WBEs.
- c. The pricing offered represents an 18% increase to the last contract award in September 2006. This increase is due to the increase in labor rates over the last five years.

APPROVAL JUSTIFICATION

- a. Lowest bid received meeting specifications. South Point Dodge Chrysler Dodge Jeep is the current provider.
- b. The Purchasing Office concurs with the Fleet Services Division's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.