

## A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5111
Meeting Date:	April 7, 2011		
Department:	Purchasing		
Subject			
<p>Authorize award and execution of Amendment 1 to a contract with PROFESSIONAL TURF PRODUCTS, San Antonio, TX, for Toro golf equipment parts and service repairs in the amount of \$50,000 with three 12 month extension options, not to exceed \$50,000 per option, for a total contract amount not to exceed \$300,000.</p>			
Amount and Source of Funding			
<p>Funding in the amount of \$50,000 is available in the Fiscal Year 2010-2011 Operating Budget of the Parks and Recreation Department. Funding for the remaining options will be contingent upon available funding in future budgets.</p>			
Fiscal Note			
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>			
Purchasing Language:	Contract Amendment.		
Prior Council Action:			
For More Information:	Cruz Banda, Buyer II, 974-2133		
Boards and Commission Action:			
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.		
Related Items:			
Additional Backup Information			
<p>This contract is for Toro golf equipment parts and service repairs for the Parks and Recreation Department.</p> <p>This contract was awarded in 2009 as a sole source procurement. The contract was administratively increased by \$50,000 on January 28, 2010. The recommended Council action is to approve Amendment No. 1 for \$50,000 and to authorize the remaining extension options when appropriate, for a final contract value of \$300,000.</p>			

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for the golf course equipment parts and service repairs for the Parks and Recreation Department with three 12-month extension options	\$50,000.00 (annual amount)
Administrative Action	Added additional funds for initial 36-month contract on 1/28/2010	\$50,000.00
Proposed Amendment No.1	Additional funds for third (3 <sup>rd</sup> ) year of initial 36-month contract.	\$50,000.00
Remaining Extension Options	Three Remaining 12-month extension options	\$150,000.00
<b>TOTAL CUMULATIVE CONTRACT AMOUNT</b>		<b>\$300,000.00</b>