

## A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5164
Meeting Date:	April 7, 2011		
Department:	Purchasing		
Subject			
<p>Authorize award and execution of a 12-month requirements supply contract with WASTE MANAGEMENT OF TEXAS INC., Houston, TX., for refuse and recycling collection services for the Downtown Business District in an estimated amount not to exceed \$722,793.61, with two 12-month extension options in an estimated amount not to exceed \$722,793.61 for each option, for a total estimated contract amount not to exceed \$2,168,380.83.</p>			
Amount and Source of Funding			
<p>Funding in the amount of \$361,396.80 is available in the Fiscal Year 2011 approved Operating Budget of the Solid Waste Services. Funding for the remaining 6 months of the original contract period and for the extension options is contingent upon available funding in future budgets.</p>			
Fiscal Note			
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>			
Purchasing Language:	Sole bid received.		
Prior Council Action:			
For More Information:	Steve Cocke, Buyer II, 974-2003		
Boards and Commission Action:	Recommended by the Solid Waste Advisory Commission.		
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.		
Related Items:			
Additional Backup Information			

This contract will provide trash and recycling services for the Downtown Business District. Daily collection of refuse is provided through dumpster services which are collected in the alleys. In addition to refuse and recycling collection this contract also provides services to clean and maintain all of the alleys in the service district.

The Solid Waste Services Department does not provide these services because they do not have the type of equipment that is required. They do, however, manage this contract. The majority of all containers will be serviced on a daily basis. A provision of this contract allows for containers to be added or removed as downtown business requirements change. This applies to both garbage and recycling.

MBE/WBE solicited: 71/12

MBE/WBE bid: 0/0

#### **BID TABULATION**

IFB, BEST VALUE No. SDC0162

Refuse Collection & Hauling Services for the Downtown Service District  
(6 Line Items)

#### **VENDOR**

#### **TOTAL BID**

Waste Management of Texas Inc.  
Houston, TX

\$722,793.61

An invitation for bid, best value method was used for this solicitation. Award was based on evaluation criteria including cost, experience/qualifications, equipment lists, company involvement, and resource dedication & service level.

A copy of the bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

#### **PRICE ANALYSIS**

- a. Adequate competition.
- b. Two hundred twenty-five notices were sent, including seventy-one MBE and twelve WBE firms. Sole bid received, with no responses from the MBE or WBE firms.
- c. The pricing offered represents a 14% increase to the last contract award in December 2005. Increase is due to the added additional services to the Central Business District including: single stream recycling, special event management, and a component of data collection and analysis.

#### **APPROVAL JUSTIFICATION**

- a. Best evaluated bid received. Waste Management of Texas Inc. is the current provider of these services.
- b. The Purchasing Office concurs with the Solid Waste Service's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.