

## A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5089
Meeting Date:	April 7, 2011		
Department:	Purchasing		
Subject			
<p>Authorize award and execution of Amendment No. 2 to a contract with SIEMENS INDUSTRY, INC., Austin, TX, for maintenance and support of traffic management system software to extend the contract for one 12-month period in an amount not to exceed \$25,000, with two additional 12-month extension options in an amount not to exceed \$25,000 per extension option, for a revised total contract amount not to exceed \$125,000.</p>			
Amount and Source of Funding			
<p>Funding in the amount of \$25,000 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Transportation Department. Funding for the remaining extension options is contingent upon available funding in future budgets.</p>			
Fiscal Note			
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>			
Purchasing Language:	Contract Amendment.		
Prior Council Action:			
For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995		
Boards and Commission Action:			
MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.		
Related Items:			
Additional Backup Information			
<p>This contract is for maintenance and support of Siemens traffic management system software, which monitors and controls communication with traffic signals citywide.</p> <p>This contract was issued as a sole source contract in 2009. Amendment No. 1 was issued in November, 2009 for a vendor name change. This recommended Council action is to approve Amendment No. 2 for \$25,000 and the authorization to enter into the final two option periods for \$25,000 each when appropriate, for a final contract value of \$125,000.</p>			

Contract Summary		
Contract History	Description	Amount
Original Contract	24-month contract for maintenance and support of traffic management system software, with three 12-month extension options	\$25,000 (annual amount)
Administrative action	Add funds for second year of contract	\$25,000
Amendment No. 1	Administrative amendment- vendor name change	\$0
Proposed Amendment No. 2	Exercise the first extension option	\$25,000
Remaining extension options	Two remaining 12-month extension options	\$50,000
	Total contract amount	\$125,000