

A G E N D A



RCA	Austin City Council	Item ID	
Meeting Date:	4/21/2011	Department:	Public Works
Subject			
Approve a resolution authorizing payment to TRAVIS COUNTY in the amount of \$175,000 for participation in a Capital Area Pavement Engineering Council (CAPEC) engineering consultant study to develop a new pavement design procedure			
Amount and Source of Funding			
Funding in the amount of \$175,000 is available in the Fiscal Year 2010-2011 Operating Budget of the Public Works Department.			
Fiscal Note			
There is no unanticipated fiscal impact. A fiscal note is not required.			
Purchasing Language:			
Prior Council Action:	July 23, 2009, Council approved the interlocal agreement with Travis County and approved the expenditure of \$40,000 from the Fiscal Year 2008-2009 Operating Budget of the Public Works Department.		
For More Information:	Edward Poppitt, P.E., 974-8768; Daren Duncan, P.E., 974-8774; Shannon Wisner 974-7704		
Boards and Commission Action:			
MBE / WBE:			
Related Items:			
Additional Backup Information			
<p>This request for \$175,000 is to supplement the City of Austin’s participation in developing a new pavement design procedure and street construction standards for Austin area participating agencies. In 2012, another \$37,000 funding from the Public Works Operating Budget will be required to completely fund the City’s proportionate obligation for completion of the study. The agencies currently participating in CAPEC are the Cities of Austin, Pflugerville, Georgetown and Buda as well as Travis and Williamson Counties.</p> <p>This authorization will allow Travis County’s to execute the proposed consulting services on behalf of the City of Austin. The development of a new pavement design procedure will be conducted by a consultant under Travis County’s contracting processes with input from all CAPEC members. Financial participation by each agency has been apportioned by an average of the relative population and lane miles of roadway percentages. The preliminary estimate for the consultant services is \$450,000.</p>			
<div><div>Agency</div><div>Percentage</div><div>Cost Share</div></div>			

Austin.....	56%	\$252,000
Williamson County.....	21%	\$94,500
Travis County.....	17%	\$76,500
Georgetown.....	3%	\$13,500
Pflugerville.....	2%	\$9,000
Buda.....	1%	<u>\$4,500</u>
		\$450,000