

## A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5334
Meeting Date:	April 21, 2011		
Department:	Purchasing		
Subject			
Authorize award and execution of Amendment No. 2 to a contract with TRACSYSTEMS, INC., Addison, TX, for maintenance and support of TracSystems hardware that allows Austin Public Library patrons internet and printing access, to extend the contract for one 12-month period in an amount not to exceed \$18,546.75, with two additional 12-month extension options in an amount not to exceed \$18,546.75 per extension option, for a revised total contract amount not to exceed \$92,733.75.			
Amount and Source of Funding			
Funding in the amount of \$18,546.75 will be included in the Fiscal Year 2011-2012 Operating Budget of the Library Department. Funding for the remaining extension options is contingent upon available funding in future budgets.			
Fiscal Note			
There is no unanticipated fiscal impact. A fiscal note is not required.			
Purchasing Language:	Contract Amendment		
Prior Council Action:			
For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995		
Boards and Commission Action:			
MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.		
Related Items:			
Additional Backup Information			
<p>This contract is for maintenance and support of hardware to support the Pharos software that allows library patrons to sign-up for internet access and to establish an account for printing for both computer printers and Xerox copiers. The hardware includes magnetic card dispensers, magnetic card readers which allow the patron to pay for printing and copying, and magnetic card recorders which allow patrons to add funds to their card.</p> <p>This contract was issued as a sole source contract in 2009. Amendment No. 1 was issued in October, 2010 for \$18,546.75. This recommended Council action is to approve Amendment No. 2 for \$18,546.75 and the authorization to enter into the final two option periods for \$18,546.75 each when appropriate, for a final contract value of \$92,733.75.</p>			

Contract Summary		
Contract History	Description	Amount
Original Contract	12-month contract for maintenance and support of TracSystems hardware, with four 12-month extension options	\$18,546.75 Annual amount
Amendment No. 1	Exercised the first extension option	\$18,546.75
Proposed Amendment No. 2	Exercise the second extension option	\$18,546.75
Remaining extension options	Two remaining 12-month extension options	\$37,093.50
	Total contract amount	\$92,733.75