

A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5308
Meeting Date:	April 21, 2011		
Department:	Purchasing		
Subject			
Authorize award and execution of Amendment No. 2 to a contract with TRACSYSTEMS, INC., Addison, TX, for maintenance and support for Pharos software that allows Austin Public Library patrons internet and printing access, to extend the contract for one 12-month period in an amount not to exceed \$11,067.88, with two additional 12-month extension options in an amount not to exceed \$11,067.88 per extension option, for a revised total contract amount not to exceed \$55,339.40.			
Amount and Source of Funding			
Funding in the amount of \$11,067.88 will be included in the Fiscal Year 2011-2012 Operating Budget of the Library Department. Funding for the remaining extension options is contingent upon available funding in future budgets.			
Fiscal Note			
There is no unanticipated fiscal impact. A fiscal note is not required.			
Purchasing Language:	Contract Amendment.		
Prior Council Action:			
For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995		
Boards and Commission Action:			
MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.		
Related Items:			
Additional Backup Information			
This contract is for maintenance and support of Pharos software, which is used to allow library patrons to sign-up for internet access and to establish an account for printing for both computer printers and Xerox copiers. This software provides an orderly sign-up method and it allows the library to receive printing fees after each print job.			
This contract was issued as a sole source contract in 2009. Amendment No. 1 was issued in July, 2010 for \$11,067.88. This recommended Council action is to approve Amendment No. 2 for \$11,067.88 and the authorization to enter into the final two option periods for \$11,067.88 each when appropriate, for a final contract value of \$55,339.40.			

Contract Summary		
Contract History	Description	Amount
Original Contract	12-month contract for maintenance and support of Pharos software, with four 12-month extension options	\$11,067.88 Annual amount
Amendment No. 1	Exercised the first extension option	\$11,067.88
Proposed Amendment No. 2	Exercise the second extension option	\$11,067.88
Remaining extension options	Two remaining 12-month extension options	\$22,135.76
	Total contract amount	\$55,339.40